

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$13,840							
N	\$19,486							
S								
-TC								
-I								
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	\$33,326							
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$25,341	\$25,341/100.00%			\$25,341/100.00%			
N	\$3,388,216	\$87,946/2.60%		\$87,946/2.60%				
S	***	\$145,095/18.64%		\$61,397/7.89%	\$41,556/5.34%		\$42,141/5.41%	
-TC								
-I								
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	\$3,413,558	\$258,383/7.57%		\$149,343/4.38%	\$66,898/1.96%		\$42,141/1.23%	
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$333,495	\$206,801/62.01%	\$95,254/28.56%		\$111,547/33.45%			
N	\$473,574	\$22,368/4.72%		\$17,718/3.74%	\$4,650/0.98%			
S	***	\$49,959/6.92%	\$77/0.01%		\$49,882/6.91%			
-TC	\$112,097							
-I								
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	\$694,971	\$279,129/40.16%	\$95,331/13.72%	\$17,718/2.55%	\$166,079/23.90%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$26,160	\$19,360/74.01%			\$19,360/74.01%			
N	\$261,957							
S	***	\$32,305/21.37%		\$24,855/16.44%		\$7,450/4.93%		
-TC								
-I								
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	\$288,117	\$51,665/17.93%		\$24,855/8.63%	\$19,360/6.72%	\$7,450/2.59%		
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$989,000	\$199,733/20.20%	\$183,312/18.54%	\$337/0.03%	\$8,894/0.90%	\$7,189/0.73%		
N	\$3,017,900	\$433,693/14.37%	\$201,479/6.68%	\$1,406/0.05%	\$97,694/3.24%	\$133,114/4.41%		
S	***	\$57,251/7.14%		\$57,241/7.14%	\$9/0.00%			
-TC	\$2,979							
-I	\$23,184							
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	\$3,980,737	\$690,678/17.35%	\$384,791/9.67%	\$58,985/1.48%	\$106,597/2.68%	\$140,303/3.52%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,290,823	\$825,112/63.92%	\$395,425/30.63%	\$474/0.04%	\$407,166/31.54%	\$22,046/1.71%		
N	\$7,217,021	\$1,741,335/24.13%	\$574,951/7.97%	\$5,122/0.07%	\$788,341/10.92%	\$372,920/5.17%		
S	***	\$34,214/1.71%	\$11,300/0.57%	\$217/0.01%	\$17,715/0.89%	\$4,980/0.25%		
-TC	\$31,535							
-I								
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	\$8,476,309	\$2,600,661/30.68%	\$981,676/11.58%	\$5,814/0.07%	\$1,213,223/14.31%	\$399,947/4.72%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T	\$2,678,660	\$1,276,348/47.65%	\$673,991/25.16%	\$812/0.03%	\$572,309/21.37%	\$29,235/1.09%		
N	\$14,378,156	\$2,285,344/15.89%	\$776,430/5.40%	\$112,193/0.78%	\$890,685/6.19%	\$506,034/3.52%		
S	***	\$318,826/7.16%	\$11,377/0.26%	\$143,712/3.23%	\$109,164/2.45%	\$12,430/0.28%	\$42,141/0.95%	
-TC	\$146,612							
-I	\$23,184							
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	\$16,887,020	\$3,880,519/22.98%	\$1,461,799/8.66%	\$256,717/1.52%	\$1,572,159/9.31%	\$547,701/3.24%	\$42,141/0.25%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.