

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,449,911	\$930,196/20.90%	\$869,974/19.55%		\$60,222/1.35%			
	\$4,449,911	\$930,196/20.90%	\$869,974/19.55%		\$60,222/1.35%			
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,391,805 ***	\$761,068/22.44% \$740/0.02%	\$123,911/3.65%	\$47,702/1.41%	\$311,474/9.18% \$390/0.01%	\$185,923/5.48% \$350/0.01%	\$92,056/2.71%	
	\$3,391,805	\$761,809/22.46%	\$123,911/3.65%	\$47,702/1.41%	\$311,865/9.19%	\$186,273/5.49%	\$92,056/2.71%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$48,012							
	\$48,012							
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,385,196 ***	\$1,776,312/14.34% \$10,224/1.34%	\$8,322/0.07%	\$175,620/1.42% \$781/0.10%	\$1,257,757/10.16% \$9,443/1.24%	\$314,992/2.54%	\$19,619/0.16%	
	\$12,385,196	\$1,786,537/14.42%	\$8,322/0.07%	\$176,402/1.42%	\$1,267,200/10.23%	\$314,992/2.54%	\$19,619/0.16%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,213,567 ***	\$5,018,246/30.95% \$130,257/1.42%	\$2,078,380/12.82% \$11,224/0.12%	\$784,819/4.84% \$27,749/0.30%	\$1,374,639/8.48% \$91,282/0.99%	\$780,407/4.81%		
	\$16,213,567	\$5,148,503/31.75%	\$2,089,605/12.89%	\$812,568/5.01%	\$1,465,922/9.04%	\$780,407/4.81%		
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$36,488,493 ***	\$8,485,824/23.26% \$141,222/1.07%	\$3,080,589/8.44% \$11,224/0.09%	\$1,008,142/2.76% \$28,531/0.22%	\$3,004,093/8.23% \$101,116/0.77%	\$1,281,323/3.51% \$350/0.00%	\$111,675/0.31%	
	\$36,488,493	\$8,627,046/23.64%	\$3,091,814/8.47%	\$1,036,674/2.84%	\$3,105,210/8.51%	\$1,281,673/3.51%	\$111,675/0.31%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.