

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$38,388,065 ***	\$129,022/0.34% \$3,071,861/8.00%	\$80,450/0.21%	\$4,221/0.01% \$1,246,478/3.25%	\$22,195/0.06% \$1,717,933/4.48%	\$102,606/0.27% \$27,000/0.07%		
	\$38,388,065	\$3,200,883/8.34%	\$80,450/0.21%	\$1,250,699/3.26%	\$1,740,128/4.53%	\$129,606/0.34%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,578,903 *** \$34,482	\$153,739/2.34% \$8,443/0.13%	\$13,860/0.21%	\$111,151/1.69% \$2,443/0.04%	\$26,045/0.40% \$6,000/0.09%	\$2,681/0.04%		
	\$6,544,420	\$162,183/2.48%	\$13,860/0.21%	\$113,595/1.74%	\$32,045/0.49%	\$2,681/0.04%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$736,271 \$5,143	\$15,465/2.10%	\$455/0.06%		\$6,955/0.94%	\$8,055/1.09%		
	\$731,128	\$15,465/2.12%	\$455/0.06%		\$6,955/0.95%	\$8,055/1.10%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$31,635,957 *** \$2,143,194	\$2,485,349/7.86% \$484,076/2.07%	\$113,688/0.36% \$1,630/0.01%	\$543,817/1.72% \$23,603/0.10%	\$849,019/2.68% \$458,842/1.97%	\$835,132/2.64%		\$143,691/0.45%
	\$29,492,762	\$2,969,425/10.07%	\$115,319/0.39%	\$567,420/1.92%	\$1,307,861/4.43%	\$835,132/2.83%		\$143,691/0.49%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$56,964,804 *** \$2,229,614	\$1,656,037/2.91% \$1,258,309/3.67%	\$593,400/1.04% \$6,321/0.02%	\$232,575/0.41% \$635,366/1.85%	\$250,789/0.44% \$616,371/1.80%	\$574,328/1.01% \$250/0.00%		\$4,944/0.01%
	\$54,735,189	\$2,914,346/5.32%	\$599,721/1.10%	\$867,942/1.59%	\$867,160/1.58%	\$574,578/1.05%		\$4,944/0.01%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$134,304,002 *** \$4,412,434	\$4,439,613/3.31% \$4,822,690/4.70%	\$721,405/0.54% \$88,401/0.09%	\$891,764/0.66% \$1,907,892/1.86%	\$1,155,003/0.86% \$2,799,146/2.73%	\$1,522,803/1.13% \$27,250/0.03%		\$148,635/0.11%
	\$129,891,567	\$9,262,303/7.13%	\$809,806/0.62%	\$2,799,657/2.16%	\$3,954,150/3.04%	\$1,550,053/1.19%		\$148,635/0.11%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.