

| FUND TYPE   | TOTAL EXPENDITURE               | TOTAL SPENT WITH HUBS AMOUNT/%                        | BLACK AMOUNT/%     | HISPANIC AMOUNT/%                                    | WOMAN AMOUNT/%                                 | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------------------|---|--------------------|--|--|------------------------|--------------------------|-----------------------------------|
| 746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%    |                                 |   |                    |  |  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  |                                 |   |                    |  |  |                        |                          |                                   |
| 746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1% |                                 |   |                    |  |  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$774,664                       | \$572,550/73.91%                                      |                    | \$548,251/70.77%                                     | \$24,298/3.14%                                 |                        |                          |                                   |
|   | \$774,664                       | \$572,550/73.91%                                      |                    | \$548,251/70.77%                                     | \$24,298/3.14%                                 |                        |                          |                                   |
| 746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%         |                                 |   |                    |  |  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -\$26,029<br>\$5,598,830<br>*** | -\$300<br>\$1,669,265/29.81%<br>\$1,519,489/38.63%    | \$185/0.00%        | \$1,593,473/28.46%<br>\$1,469,717/37.36%             | -\$300<br>\$65,793/1.18%<br>\$49,772/1.27%     | \$9,812/0.18%          |                          |                                   |
|   | \$5,572,800                     | \$3,188,455/57.21%                                    | \$185/0.00%        | \$3,062,891/54.96%                                   | \$115,566/2.07%                                | \$9,812/0.18%          |                          |                                   |
| 746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7% |                                 |   |                    |  |  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$336,297                       | \$140,842/41.88%                                      |                    | \$44,921/13.36%                                      | \$95,920/28.52%                                |                        |                          |                                   |
|   | \$336,297                       | \$140,842/41.88%                                      |                    | \$44,921/13.36%                                      | \$95,920/28.52%                                |                        |                          |                                   |
| 746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%          |                                 |   |                    |  |  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -\$162,404<br>\$9,843,248       | -\$861<br>\$861,781/8.76%                             | \$142,190/1.44%    | -\$861<br>\$531,364/5.40%                            | \$100,652/1.02%                                | \$87,573/0.89%         |                          |                                   |
|   | \$36,101<br>\$9,644,742         | \$860,919/8.93%                                       | \$142,190/1.47%    | \$530,503/5.50%                                      | \$100,652/1.04%                                | \$87,573/0.91%         |                          |                                   |
| 746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%  |                                 |   |                    |  |  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -\$120,887<br>\$11,466,304      | -\$30,332<br>\$4,011,039/34.98%                       | \$1,662,124/14.50% | -\$396<br>\$1,694,446/14.78%                         | -\$29,936<br>\$623,123/5.43%                   | \$31,343/0.27%         |                          |                                   |
|   | \$600<br>\$11,344,815           | \$3,980,706/35.09%                                    | \$1,662,124/14.65% | \$1,694,050/14.93%                                   | \$593,186/5.23%                                | \$31,343/0.28%         |                          |                                   |
| 746-UT RIO GRANDE VALLEY-Grand Total Expenditures                       |                                 |   |                    |  |  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -\$309,322<br>\$28,019,345      | -\$31,494<br>\$7,255,479/25.89%<br>\$1,519,489/38.63% | \$1,804,500/6.44%  | -\$1,557<br>\$4,412,458/15.75%<br>\$1,469,717/37.36% | -\$29,936<br>\$909,789/3.25%<br>\$49,772/1.27% | \$128,730/0.46%        |                          |                                   |
|   | \$36,702<br>\$27,673,321        | \$8,743,474/31.60%                                    | \$1,804,500/6.52%  | \$5,880,618/21.25%                                   | \$929,624/3.36%                                | \$128,730/0.47%        |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.