

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,611 \$12,324,920 ***	\$674/3.12% \$576,432/4.68% \$1,951,351/15.80%	\$78,954/0.64% \$350,569/2.84%	\$16,342/0.13% \$483,382/3.92%	\$674/3.12% \$433,699/3.52% \$823,420/6.67%		\$47,436/0.38% \$281,205/2.28%	
	\$12,346,532	\$2,528,458/20.48%	\$429,524/3.48%	\$499,724/4.05%	\$1,257,794/10.19%	\$12,773/0.10%	\$328,641/2.66%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$83,786 \$2,240,293 ***	\$31,204/37.24% \$535,345/23.90% \$127,771/6.89%	\$435/0.52% \$9,396/0.42%	\$4,250/5.07% \$114,481/6.17%	\$408,021/18.21% \$1,858/0.10%	\$26,519/31.65% \$12,175/0.54%	\$105,751/4.72% \$11,431/0.62%	
	\$2,324,079	\$694,320/29.88%	\$9,831/0.42%	\$118,731/5.11%	\$409,880/17.64%	\$38,694/1.66%	\$117,182/5.04%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,765 \$511,793 ***	\$4,250/89.19% \$199,462/38.97% \$33,123/8.17%	\$797/0.16%	\$4,250/89.19% \$8,323/1.63% \$6,755/1.67%	\$10,325/2.02% \$150/0.04%	\$180,016/35.17% \$26,217/6.47%		
	\$516,558	\$236,836/45.85%	\$797/0.15%	\$19,329/3.74%	\$10,475/2.03%	\$206,234/39.92%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$60,069 \$8,473,951 ***	\$24,996/41.61% \$470,021/5.55% \$144,858/4.27%	\$24,996/41.61% \$90,522/1.07%	\$32,290/0.38%	\$240,413/2.84% \$131,786/3.88%	\$106,796/1.26% \$13,072/0.39%		
	\$8,507,479	\$639,876/7.52%	\$115,518/1.36%	\$32,290/0.38%	\$372,199/4.37%	\$119,868/1.41%		
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,123,982 \$17,069,827 ***	\$236,934/21.08% \$2,289,270/13.41% \$1,773,209/29.13%	\$155,448/13.83% \$1,544,266/9.05% \$127,272/2.09%	\$81,485/7.25% \$269,493/1.58% \$144,569/2.37%	\$466,774/2.73% \$1,350,871/22.19%	\$8,736/0.05% \$140,977/2.32%	\$9,518/0.16%	
	\$18,193,810	\$4,299,414/23.63%	\$1,826,987/10.04%	\$495,549/2.72%	\$1,817,645/9.99%	\$149,713/0.82%	\$9,518/0.05%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC -I	\$1,294,215 \$40,620,786 ***	\$298,058/23.03% \$4,070,533/10.02% \$4,030,314/16.73%	\$180,879/13.98% \$1,723,936/4.24% \$477,842/1.98%	\$89,985/6.95% \$326,449/0.80% \$749,189/3.11%	\$674/0.05% \$1,559,233/3.84% \$2,308,086/9.58%	\$26,519/2.05% \$307,724/0.76% \$193,041/0.80%	\$153,188/0.38% \$302,154/1.25%	
	\$41,888,460	\$8,398,906/20.05%	\$2,382,658/5.69%	\$1,165,625/2.78%	\$3,867,995/9.23%	\$527,284/1.26%	\$455,342/1.09%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.