

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,100,745 \$11,563,358 ***	\$645,512/15.74% \$2,495,174/21.58% \$1,371,540/9.74%	\$7,879/0.07%	\$321,534/7.84% \$300,839/2.60% \$465,551/3.31%	\$244,700/5.97% \$2,184,705/18.89% \$718,523/5.10%	\$28,617/0.20%	\$79,277/1.93% \$149,762/1.06%	\$1,750/0.02% \$9,085/0.06%
	\$15,664,103	\$4,512,227/28.81%	\$7,879/0.05%	\$1,087,926/6.95%	\$3,147,928/20.10%	\$28,617/0.18%	\$229,040/1.46%	\$10,835/0.07%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$154,712 \$1,525,505	\$20,591/13.31% \$91,349/5.99%	\$37,042/2.43%	\$31,789/2.08%	\$20,591/13.31% \$22,517/1.48%			
	\$1,680,217	\$111,940/6.66%	\$37,042/2.20%	\$31,789/1.89%	\$43,109/2.57%			
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$30,846 \$1,477,962	\$871,910/58.99%		\$692,155/46.83%	\$179,755/12.16%			
	\$1,508,808	\$871,910/57.79%		\$692,155/45.87%	\$179,755/11.91%			
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$373,979 \$11,073,234 ***	\$632,611/5.71% \$274,866/21.22%	\$92,545/0.84% \$273,758/21.14%	\$38,809/0.35% \$1,108/0.09%	\$485,521/4.38% \$1,108/0.09%	\$14,397/0.13%		\$1,335/0.01%
	\$9,558 \$11,437,655	\$907,477/7.93%	\$366,304/3.20%	\$39,917/0.35%	\$485,521/4.24%	\$14,397/0.13%		\$1,335/0.01%
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$741,387 \$12,246,155 ***	\$5,863/0.79% \$3,678,866/30.04% \$358/0.02%	\$1,612,323/13.17%	\$783,407/6.40%	\$5,863/0.79% \$143,404/1.17% \$358/0.02%	\$1,139,191/9.30%	\$540/0.00%	
	\$12,987,542	\$3,685,088/28.37%	\$1,612,323/12.41%	\$783,407/6.03%	\$149,625/1.15%	\$1,139,191/8.77%	\$540/0.00%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$5,401,671 \$37,886,215 ***	\$671,967/12.44% \$7,769,912/20.51% \$1,646,764/9.58%	\$1,749,790/4.62% \$273,758/1.59%	\$321,534/5.95% \$1,847,001/4.88% \$466,659/2.72%	\$271,155/5.02% \$3,015,905/7.96% \$718,881/4.18%	\$1,153,589/3.04% \$28,617/0.17%	\$79,277/1.47% \$540/0.00% \$149,762/0.87%	\$3,085/0.01% \$9,085/0.05%
	\$9,558 \$43,278,328	\$10,088,644/23.31%	\$2,023,549/4.68%	\$2,635,195/6.09%	\$4,005,941/9.26%	\$1,182,207/2.73%	\$229,580/0.53%	\$12,170/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.