

| FUND TYPE  | TOTAL EXPENDITURE                  | TOTAL SPENT WITH HUBS AMOUNT/%                           | BLACK AMOUNT/%           | HISPANIC AMOUNT/%                                      | WOMAN AMOUNT/%   | ASIAN PACIFIC AMOUNT/%                              | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|------------------------------------|--|--------------------------|--|--|---|--------------------------|-----------------------------------|
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%    |                                    |  |                          |  |  |   |                          |                                   |
| T<br>N<br>S  | \$4,900                            |  |                          |  |  |   |                          |                                   |
| -TC<br>-I  |                                    |  |                          |  |  |   |                          |                                   |
|  | -----<br>\$4,900                   | -----  | -----                    | -----  | -----  | -----   | -----                    | -----                             |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% |                                    |  |                          |  |  |   |                          |                                   |
| T<br>N<br>S  | \$6,370,978<br>***                 | \$93,436/1.47%<br>\$559,218/9.20%                        |                          | \$408,913/6.73%  | \$93,436/1.47%<br>\$150,305/2.47%                      |   |                          |                                   |
| -TC<br>-I  |                                    |  |                          |  |  |   |                          |                                   |
|  | -----<br>\$6,370,978               | -----<br>\$652,654/10.24%                                | -----                    | -----<br>\$408,913/6.42%                               | -----<br>\$243,741/3.83%                               | -----   | -----                    | -----                             |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%         |                                    |  |                          |  |  |   |                          |                                   |
| T<br>N<br>S  | \$696,097<br>\$467,353             | \$35,322/5.07%<br>\$40,760/8.72%                         |                          | \$33,122/4.76%<br>\$4,177/0.89%                        | \$2,200/0.32%<br>\$36,582/7.83%                        |   |                          |                                   |
| -TC<br>-I  |                                    |  |                          |  |  |   |                          |                                   |
|  | -----<br>\$1,163,451               | -----<br>\$76,083/6.54%                                  | -----                    | -----<br>\$37,300/3.21%                                | -----<br>\$38,782/3.33%                                | -----   | -----                    | -----                             |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% |                                    |  |                          |  |  |   |                          |                                   |
| T<br>N<br>S  | \$59,238<br>\$564,365<br>***       | \$4,120/6.96%<br>\$1,755/0.31%<br>\$163,746/29.06%       |                          | \$51,941/9.22%   | \$4,120/6.96%<br>\$1,755/0.31%<br>\$111,805/19.84%     |   |                          |                                   |
| -TC<br>-I  |                                    |  |                          |  |  |   |                          |                                   |
|  | -----<br>\$623,603                 | -----<br>\$169,621/27.20%                                | -----                    | -----<br>\$51,941/8.33%                                | -----<br>\$117,680/18.87%                              | -----   | -----                    | -----                             |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%          |                                    |  |                          |  |  |   |                          |                                   |
| T<br>N<br>S  | \$761,271<br>\$3,415,847<br>***    | \$113,696/14.94%<br>\$144,626/4.23%<br>\$2,458/0.43%     |                          | \$8,810/1.16%<br>\$50,884/1.49%                        | \$104,886/13.78%<br>\$30,850/0.90%<br>\$2,348/0.41%    | \$62,892/1.84%<br>\$110/0.02%                       |                          |                                   |
| -TC<br>-I  |                                    |  |                          |  |  |   |                          |                                   |
|  | -----<br>\$4,177,119               | -----<br>\$260,781/6.24%                                 | -----                    | -----<br>\$59,694/1.43%                                | -----<br>\$138,084/3.31%                               | -----<br>\$63,002/1.51%                             | -----                    | -----                             |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%  |                                    |  |                          |  |  |   |                          |                                   |
| T<br>N<br>S  | \$2,141,096<br>\$9,346,885<br>***  | \$1,206,146/56.33%<br>\$186,456/1.99%<br>\$140,662/1.70% | \$130,750/6.11%          | \$580,446/27.11%<br>\$91,746/0.98%                     | \$386,555/18.05%<br>\$64,132/0.69%<br>\$55,004/0.66%   | \$108,394/5.06%<br>\$30,578/0.33%<br>\$20,551/0.25% |                          |                                   |
| -TC<br>-I  | \$7,058                            |  |                          |  |  |   |                          |                                   |
|  | -----<br>\$11,480,923              | -----<br>\$1,533,266/13.35%                              | -----<br>\$195,857/1.71% | -----<br>\$672,192/5.85%                               | -----<br>\$505,692/4.40%                               | -----<br>\$159,523/1.39%                            | -----                    | -----                             |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures                       |                                    |  |                          |  |  |   |                          |                                   |
| T<br>N<br>S  | \$3,657,704<br>\$20,170,329<br>*** | \$1,359,286/37.16%<br>\$467,035/2.32%<br>\$866,086/5.59% | \$130,750/3.57%          | \$622,379/17.02%<br>\$146,808/0.73%<br>\$460,854/2.97% | \$497,762/13.61%<br>\$226,756/1.12%<br>\$319,463/2.06% | \$108,394/2.96%<br>\$93,470/0.46%<br>\$20,661/0.13% |                          |                                   |
| -TC<br>-I  | \$7,058                            |  |                          |  |  |   |                          |                                   |
|  | -----<br>\$23,820,975              | -----<br>\$2,692,408/11.30%                              | -----<br>\$195,857/0.82% | -----<br>\$1,230,042/5.16%                             | -----<br>\$1,043,981/4.38%                             | -----<br>\$222,526/0.93%                            | -----                    | -----                             |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.