SECTION VII - STATE AGENCY EXPENDITURE DATA

			5201101					
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			769-UNIVERSITY OF NOR	TH TEXAS SYSTEM -Heavy C	onstruction Unadjusted Go	pal is 11.2%		
T N S -TC -I								
			769-UNIVERSITY OF NORTH	TEXAS SYSTEM -Building	Construction Unadjusted G	Goal is 21.1%		
T N S -TC -I	\$8,040,221 ***	\$24,072/0.30% \$1,527,951/19.00%	\$4,331/0.05%	\$22,146/0.28% \$65,199/0.81%	\$657,673/8.18%	\$1,925/0.02% \$675,184/8.40%	\$125,562/1.56%	
	\$8,040,221	\$1,552,024/19.30%	\$4,331/0.05%	\$87,346/1.09%	\$657,673/8.18%	\$677,110/8.42%	\$125,562/1.56%	
			769-UNIVERSITY OF N	ORTH TEXAS SYSTEM -Speci	al Trade Unadjusted Goal	is 32.9%		
T N S -TC -I	\$141,645							
	\$141,645							
			769-UNIVERSITY OF NORTH	TEXAS SYSTEM -Professio	nal Services Unadjusted G	Goal is 23.7%		
T N S -TC -I	\$1,056,824 ***	\$338,335/32.01% \$48,656/10.19%		\$337,126/31.90% \$15,976/3.35%	\$14,430/3.02%	\$1,209/0.11% \$18,250/3.82%		
	\$1,056,824	\$386,992/36.62%		\$353,102/33.41%	\$14,430/1.37%	\$19,459/1.84%		
			769-UNIVERSITY OF 1	NORTH TEXAS SYSTEM -Othe	r Services Unadjusted Goa	al is 26%		
T N S -TC -I	\$4,233,698 ***	\$1,093,199/25.82% \$10,053/4.17%	\$356,560/8.42%	\$101,422/2.40%	\$634,817/14.99% \$9,144/3.80%	\$399/0.01% \$909/0.38%		
	\$4,233,698	\$1,103,253/26.06%	\$356,560/8.42%	\$101,422/2.40%	\$643,961/15.21%	\$1,308/0.03%		
			769-UNIVERSITY OF NORTH	H TEXAS SYSTEM -Commodit	y Purchasing Unadjusted G	Goal is 21.1%		
T N S -TC -I	\$2,571,386 ***	\$467,771/18.19% \$11,480/19.68%	\$157,159/6.11% \$5,540/9.50%	\$41,379/1.61% \$5,313/9.11%	\$86,801/3.38% \$627/1.08%	\$182,431/7.09%		
	\$2,571,386	\$479,252/18.64%	\$162,700/6.33%	\$46,692/1.82%	\$87,428/3.40%	\$182,431/7.09%		
		769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures						
T N S -TC -I	\$16,043,775 ***	\$1,923,380/11.99% \$1,598,142/18.13%	\$513,720/3.20% \$9,872/0.11%	\$502,075/3.13% \$86,489/0.98%	\$721,618/4.50% \$681,874/7.73%	\$185,965/1.16% \$694,343/7.88%	\$125,562/1.42%	
	\$16,043,775	\$3,521,522/21.95%	\$523,592/3.26%	\$588,564/3.67%	\$1,403,493/8.75%	\$880,309/5.49%	\$125,562/0.78%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.