

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,677	-----	-----	-----	-----	-----	-----	-----
	\$3,677	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,665	-----	-----	-----	-----	-----	-----	-----
	\$15,665	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$525,231	\$61,935/11.79%	-----	\$43,438/8.27%	\$18,497/3.52%	-----	-----	-----
	\$6,814	-----	-----	-----	-----	-----	-----	-----
	\$518,417	\$61,935/11.95%	-----	\$43,438/8.38%	\$18,497/3.57%	-----	-----	-----
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,272,727	\$92,911/7.30%	\$2,204/0.17%	\$63,614/5.00%	\$20,590/1.62%	\$6,502/0.51%	-----	-----
	\$115,985	\$1,712/1.48%	-----	-----	\$63/0.05%	\$1,649/1.42%	-----	-----
	\$1,156,742	\$91,199/7.88%	\$2,204/0.19%	\$63,614/5.50%	\$20,527/1.77%	\$4,853/0.42%	-----	-----
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$1,817,302	\$154,846/8.52%	\$2,204/0.12%	\$107,052/5.89%	\$39,087/2.15%	\$6,502/0.36%	-----	-----
	\$122,799	\$1,712/1.39%	-----	-----	\$63/0.05%	\$1,649/1.34%	-----	-----
	\$1,694,502	\$153,134/9.04%	\$2,204/0.13%	\$107,052/6.32%	\$39,024/2.30%	\$4,853/0.29%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.