

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,127,423 ***	\$350,642/11.21% \$906,379/29.73%	\$108,685/3.48%	\$2,800/0.09% \$783,242/25.69%	\$238,472/7.63% \$123,137/4.04%	\$684/0.02%		
	\$3,127,423	\$1,257,022/40.19%	\$108,685/3.48%	\$786,042/25.13%	\$361,609/11.56%	\$684/0.02%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$38,759 \$1,518,958 ***	\$5,930/15.30% \$944,280/62.17% \$25,776/1.67%	\$44,557/2.93%	\$5,930/15.30% \$870,933/57.34% \$25,307/1.64%	\$28,790/1.90% \$469/0.03%			
	\$1,557,718	\$975,987/62.65%	\$44,557/2.86%	\$902,171/57.92%	\$29,259/1.88%			
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$34,423							
	\$34,423							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$19,820 \$1,283,299 ***	\$19,320/97.48% \$192,308/14.99% \$74,606/8.71%	\$5,868/0.46% \$55,906/6.53%	\$28,850/2.25% \$18,700/2.18%	\$19,320/97.48% \$156,303/12.18%	\$1,287/0.10%		
	\$1,303,119	\$286,234/21.97%	\$61,774/4.74%	\$47,550/3.65%	\$175,623/13.48%	\$1,287/0.10%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$143,621 \$1,486,581 ***	\$116,837/81.35% \$403,502/27.14% \$195,583/66.41%	\$25,438/17.71% \$358,869/24.14% \$65,390/22.20%	\$85,137/59.28% \$6,822/0.46%	\$24,043/1.62% \$6,671/2.27%	\$6,262/4.36% \$13,767/0.93% \$123,522/41.94%		
	\$1,630,202	\$715,924/43.92%	\$449,698/27.59%	\$91,960/5.64%	\$30,714/1.88%	\$143,551/8.81%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$202,201 \$7,450,686 ***	\$142,088/70.27% \$1,890,734/25.38% \$1,202,346/20.94%	\$25,438/12.58% \$517,980/6.95% \$121,296/2.11%	\$91,068/45.04% \$909,406/12.21% \$827,249/14.41%	\$19,320/9.55% \$447,609/6.01% \$130,277/2.27%	\$6,262/3.10% \$15,738/0.21% \$123,522/2.15%		
	\$7,652,888	\$3,235,169/42.27%	\$664,715/8.69%	\$1,827,724/23.88%	\$597,206/7.80%	\$145,522/1.90%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.