

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|------------------------------------|--|--|--|---|--|--------------------------|-----------------------------------|
| 774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$30,122 \$247,397 *** | \$255,406/92.03% | | \$255,406/92.03% | | | | |
| | ----- \$277,520 | ----- \$255,406/92.03% | ----- | ----- \$255,406/92.03% | ----- | ----- | ----- | ----- |
| 774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$266,655 \$9,176,173 *** | \$27,805/0.30% \$5,649,528/59.83% | \$22,362/0.24% | \$5,619,920/59.52% | \$2,897/0.03% | \$4,348/0.05% | | \$27,805/0.30% |
| | ----- \$9,442,828 | ----- \$5,677,334/60.12% | ----- \$22,362/0.24% | ----- \$5,619,920/59.52% | ----- \$2,897/0.03% | ----- \$4,348/0.05% | ----- | ----- \$27,805/0.29% |
| 774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$229,165 \$2,024,585 | \$145,924/63.68% \$385,583/19.05% | | \$145,924/63.68% \$385,583/19.05% | | | | |
| | ----- \$2,253,751 | ----- \$531,507/23.58% | ----- | ----- \$531,507/23.58% | ----- | ----- | ----- | ----- |
| 774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$3,775 \$852,398 | \$69,009/8.10% | | \$36,612/4.30% | \$32,397/3.80% | | | |
| | ----- \$856,173 | ----- \$69,009/8.06% | ----- | ----- \$36,612/4.28% | ----- \$32,397/3.78% | ----- | ----- | ----- |
| 774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$986,176 \$5,298,179 *** | \$115,656/11.73% \$535,269/10.10% \$603/3.91% | \$8,275/0.16% | \$103,278/10.47% \$208,357/3.93% | \$3,874/0.39% \$95,037/1.79% \$603/3.91% | \$8,503/0.86% \$223,598/4.22% | | |
| | ----- \$6,284,356 | ----- \$651,529/10.37% | ----- \$8,275/0.13% | ----- \$311,635/4.96% | ----- \$99,515/1.58% | ----- \$232,102/3.69% | ----- | ----- |
| 774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,355,717 \$10,138,491 *** | \$517,123/15.41% \$2,308,340/22.77% \$485/0.01% | \$406,455/12.11% \$1,132,401/11.17% | \$94,446/2.81% \$359,106/3.55% \$485/0.01% | \$536/0.02% \$990,106/3.57% \$695,576/6.86% | \$15,684/0.47% \$120,809/1.19% | | |
| | ----- \$13,494,209 | ----- \$2,825,949/20.94% | ----- \$1,538,856/11.40% | ----- \$454,485/3.37% | ----- \$696,113/5.16% | ----- \$136,494/1.01% | ----- | ----- |
| 774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$4,871,613 \$27,737,226 *** | \$778,704/15.98% \$3,326,009/11.99% \$5,906,024/43.31% | \$406,455/8.34% \$1,140,677/4.11% \$22,362/0.16% | \$343,648/7.05% \$990,106/3.57% \$5,875,812/43.09% | \$4,411/0.09% \$823,011/2.97% \$3,500/0.03% | \$24,188/0.50% \$344,408/1.24% \$4,348/0.03% | | \$27,805/0.10% |
| | ----- \$32,608,839 | ----- \$10,010,737/30.70% | ----- \$1,569,494/4.81% | ----- \$7,209,567/22.11% | ----- \$830,923/2.55% | ----- \$372,945/1.14% | ----- | ----- \$27,805/0.09% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.