

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-----------------------------------|--|----------------|---|-------------------------------------|------------------------|--------------------------|-----------------------------------|
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,451,866 \$207,568 *** | \$34,128/16.44% \$13,275/0.80% | | \$34,128/16.44% \$13,275/0.80% | | | | |
| | \$1,659,434 | \$47,403/2.86% | | \$47,403/2.86% | | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$59,480 \$28,137 | \$21,578/76.69% | \$578/2.05% | \$21,000/74.63% | | | | |
| | \$87,617 | \$21,578/24.63% | \$578/0.66% | \$21,000/23.97% | | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$313,335 \$780,062 | \$239,418/76.41% \$171,491/21.98% | | \$165,540/52.83% \$4,633/0.59% | \$73,877/23.58% \$114,160/14.63% | \$52,698/6.76% | | |
| | \$1,093,398 | \$410,910/37.58% | | \$170,173/15.56% | \$188,037/17.20% | \$52,698/4.82% | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$125,707 \$664,280 | \$9,664/7.69% \$117,620/17.71% | \$54,494/8.20% | \$29,863/4.50% | \$9,664/7.69% \$27,653/4.16% | \$5,609/0.84% | | |
| | \$789,988 | \$127,285/16.11% | \$54,494/6.90% | \$29,863/3.78% | \$37,318/4.72% | \$5,609/0.71% | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,950,390 \$1,680,049 *** | \$249,083/12.77% \$344,819/20.52% \$13,275/0.80% | \$55,072/3.28% | \$165,540/8.49% \$89,625/5.33% \$13,275/0.80% | \$83,542/4.28% \$141,813/8.44% | \$58,307/3.47% | | |
| | \$3,630,439 | \$607,177/16.72% | \$55,072/1.52% | \$268,441/7.39% | \$225,355/6.21% | \$58,307/1.61% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.