

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$7,971,415	\$192,125/2.41%		\$72,014/0.90%			\$120,110/1.51%	
-TC	***	\$5,992/0.08%		\$1,790/0.02%	\$4,202/0.05%			
-I								
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	\$7,971,415	\$198,117/2.49%		\$73,804/0.93%	\$4,202/0.05%		\$120,110/1.51%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$12,775,225	\$2,252,640/17.63%	\$1,213,989/9.50%	\$863,562/6.76%	\$27/0.00%		\$175,059/1.37%	
-TC								
-I								
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	\$12,775,225	\$2,252,640/17.63%	\$1,213,989/9.50%	\$863,562/6.76%	\$27/0.00%		\$175,059/1.37%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,117,866	\$362,319/32.41%	\$100,388/8.98%	\$5,711/0.51%	\$56,330/5.04%	\$4,563/0.41%	\$195,325/17.47%	
-TC	***	\$28,966/2.91%	\$650/0.07%	\$14,168/1.42%	\$12,223/1.23%		\$1,490/0.15%	\$434/0.04%
-I								
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	\$1,117,866	\$391,285/35.00%	\$101,038/9.04%	\$19,880/1.78%	\$68,554/6.13%	\$4,563/0.41%	\$196,815/17.61%	\$434/0.04%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$3,724,839	\$498,273/13.38%	\$15,025/0.40%	\$47,643/1.28%	\$259,095/6.96%	\$176,509/4.74%		
-TC	***	\$145,407/3.91%		\$500/0.01%	\$27,590/0.74%	\$68,744/1.85%	\$48,573/1.31%	
-I								
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	\$3,724,839	\$643,681/17.28%	\$15,025/0.40%	\$48,143/1.29%	\$286,685/7.70%	\$245,253/6.58%	\$48,573/1.30%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$13,295,240	\$3,611,059/27.16%	\$26,869/0.20%	\$221,656/1.67%	\$3,091,643/23.25%	\$266,741/2.01%	\$29/0.00%	\$4,120/0.03%
-TC	***	\$99,012/0.93%	\$18,790/0.18%	\$31,706/0.30%	\$37,954/0.36%	\$1,271/0.01%	\$772/0.01%	\$8,518/0.08%
-I	\$260,463							
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	\$13,034,777	\$3,710,072/28.46%	\$45,659/0.35%	\$253,362/1.94%	\$3,129,597/24.01%	\$268,012/2.06%	\$802/0.01%	\$12,638/0.10%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$11,895,568	\$1,568,650/13.19%	\$178,340/1.50%	\$624,768/5.25%	\$651,979/5.48%	\$86,151/0.72%	\$7,250/0.06%	\$20,160/0.17%
-TC	***	\$752,395/7.62%	\$10,970/0.11%	\$321,086/3.25%	\$407,441/4.13%	\$7,074/0.07%	\$2,204/0.02%	\$3,618/0.04%
-I	\$4,562,108	\$160,323/3.51%		\$4,004/0.09%	\$151,510/3.32%	\$4,808/0.11%		
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	\$7,333,459	\$2,160,723/29.46%	\$189,311/2.58%	\$941,851/12.84%	\$907,910/12.38%	\$88,417/1.21%	\$9,454/0.13%	\$23,778/0.32%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$50,780,155	\$8,485,068/16.71%	\$1,534,613/3.02%	\$1,835,357/3.61%	\$4,059,075/7.99%	\$533,965/1.05%	\$497,776/0.98%	\$24,280/0.05%
-TC	***	\$1,031,775/3.11%	\$30,410/0.09%	\$369,251/1.11%	\$489,411/1.48%	\$77,089/0.23%	\$53,040/0.16%	\$12,570/0.04%
-I	\$4,822,572	\$160,323/3.32%		\$4,004/0.08%	\$151,510/3.14%	\$4,808/0.10%		
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	\$45,957,583	\$9,356,520/20.36%	\$1,565,024/3.41%	\$2,200,605/4.79%	\$4,396,977/9.57%	\$606,246/1.32%	\$550,817/1.20%	\$36,850/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.