

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$99,048	\$25,405/25.65%		\$25,405/25.65%				
	\$99,048	\$25,405/25.65%		\$25,405/25.65%				
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,164,356 *** \$4,209 \$1,905	\$175,838/15.10% \$362,907/64.40%		\$152,401/13.09%	\$23,437/2.01%			\$362,907/64.40%
	\$1,158,241	\$538,746/46.51%		\$152,401/13.16%	\$23,437/2.02%			\$362,907/31.33%
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$222,276 ***	\$4,055/1.82% \$29,048/13.07%		\$4,055/1.82% \$9,348/4.21%		\$19,700/8.86%		
	\$222,276	\$33,103/14.89%		\$13,403/6.03%		\$19,700/8.86%		
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$915,106 \$1,765 \$18,000	\$49,730/5.43%	\$1,500/0.16%		\$48,230/5.27%			
	\$895,340	\$49,730/5.55%	\$1,500/0.17%		\$48,230/5.39%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,397,781 \$1,387 \$2,010 \$5,770	\$45,211/3.23%		\$3,783/0.27%	\$33,766/2.42%	\$7,661/0.55%		
	\$1,391,386	\$45,211/3.25%		\$3,783/0.27%	\$33,766/2.43%	\$7,661/0.55%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,798,568 \$1,387 *** \$7,985 \$25,676	\$300,240/7.90% \$391,956/49.88%	\$1,500/0.04%	\$185,644/4.89% \$9,348/1.19%	\$105,433/2.78%	\$7,661/0.20% \$19,700/2.51%		\$362,907/46.18%
	\$3,766,293	\$692,196/18.38%	\$1,500/0.04%	\$194,992/5.18%	\$105,433/2.80%	\$27,361/0.73%		\$362,907/9.64%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.