

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,766,357	\$75,450/2.00%		\$75,450/2.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$3,766,357	\$75,450/2.00%		\$75,450/2.00%				
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,691,235	\$918,500/54.31%	\$6,196/0.37%	\$1,725/0.10%	\$910,579/53.84%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$1,691,235	\$918,500/54.31%	\$6,196/0.37%	\$1,725/0.10%	\$910,579/53.84%			
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$110,873							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$110,873							
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$5,568,466	\$993,950/17.85%	\$6,196/0.11%	\$77,175/1.39%	\$910,579/16.35%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$5,568,466	\$993,950/17.85%	\$6,196/0.11%	\$77,175/1.39%	\$910,579/16.35%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.