

SECTION I I - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,327,740,487	\$73,577,472/1.70%	\$1,920,837/0.04%	\$40,575,245/0.94%	\$29,904,226/0.69%	\$1,057,053/0.02%	\$120,110/0.00%	
N	\$626,553	\$13,274/2.12%			\$13,274/2.12%			
S	***	\$82,284,498/1.96%	\$7,648,421/0.18%	\$44,101,008/1.05%	\$20,588,815/0.49%	\$6,727,026/0.16%	\$3,219,225/0.08%	
-I	\$140,263,627							

	\$4,188,103,413	\$155,875,244/3.72%	\$9,569,258/0.23%	\$84,676,253/2.02%	\$50,506,316/1.21%	\$7,784,080/0.19%	\$3,339,336/0.08%	
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$380,558,368	\$24,330,122/6.39%	\$3,527,615/0.93%	\$4,490,592/1.18%	\$8,062,687/2.12%	\$7,185,445/1.89%	\$828,434/0.22%	\$235,348/0.06%
N	\$630,508,165	\$18,700,274/2.97%	\$1,913,087/0.30%	\$6,126,625/0.97%	\$8,841,114/1.40%	\$734,860/0.12%	\$68,496/0.01%	\$1,016,089/0.16%
S	***	\$123,815,368/12.88%	\$8,018,682/0.83%	\$48,212,251/5.02%	\$61,271,252/6.38%	\$3,196,895/0.33%	\$2,411,863/0.25%	\$704,421/0.07%
-I	\$43,899							

	\$1,011,022,634	\$166,845,765/16.50%	\$13,459,385/1.33%	\$58,829,469/5.81%	\$78,175,054/7.73%	\$11,117,202/1.10%	\$3,308,793/0.33%	\$1,955,859/0.19%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$88,357,747	\$23,605,923/26.72%	\$1,432,453/1.62%	\$11,681,136/13.22%	\$8,916,547/10.09%	\$420,267/0.48%	\$597,186/0.68%	\$558,332/0.63%
N	\$319,749,030	\$36,741,150/11.49%	\$1,808,056/0.57%	\$18,011,312/5.63%	\$13,372,119/4.18%	\$2,792,030/0.87%	\$471,332/0.15%	\$286,298/0.09%
S	***	\$27,869,705/8.35%	\$641,416/0.19%	\$7,768,964/2.33%	\$12,974,098/3.89%	\$5,013,442/1.50%	\$983,578/0.29%	\$488,205/0.15%
-I	\$374,038							

	\$407,732,739	\$88,216,779/21.64%	\$3,881,926/0.95%	\$37,461,413/9.18%	\$35,262,765/8.65%	\$8,225,739/2.02%	\$2,052,097/0.50%	\$1,332,836/0.33%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$705,127,790	\$95,690,972/13.57%	\$1,279,676/0.18%	\$52,777,375/7.48%	\$23,251,015/3.30%	\$16,957,283/2.40%	\$1,131,258/0.16%	\$294,363/0.04%
N	\$86,469,026	\$3,768,872/4.36%	\$100,997/0.12%	\$1,634,345/1.89%	\$1,158,168/1.34%	\$861,043/1.00%	\$14,317/0.02%	
S	***	\$105,102,907/16.56%	\$11,302,327/1.78%	\$40,853,522/6.44%	\$28,225,618/4.45%	\$16,197,737/2.55%	\$6,778,007/1.07%	\$1,745,694/0.28%
-I	\$22,400,510							

	\$769,196,307	\$204,562,752/26.59%	\$12,683,001/1.65%	\$95,265,244/12.3%	\$52,634,801/6.84%	\$34,016,064/4.42%	\$7,923,583/1.03%	\$2,040,058/0.27%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$5,857,185,769	\$304,220,287/5.19%	\$6,147,703/0.10%	\$63,923,142/1.09%	\$179,925,610/3.07%	\$52,188,381/0.89%	\$1,129,425/0.02%	\$906,024/0.02%
N	\$889,784,513	\$67,153,645/7.55%	\$6,440,111/0.72%	\$22,393,874/2.52%	\$23,260,933/2.61%	\$14,024,485/1.58%	\$244,592/0.03%	\$789,647/0.09%
S	***	\$76,810,378/4.58%	\$8,496,257/0.51%	\$23,632,446/1.41%	\$38,057,339/2.27%	\$6,168,415/0.37%	\$92,317/0.01%	\$363,602/0.02%
-I	\$82,804,001							

	\$6,664,166,280	\$448,184,311/6.73%	\$21,084,072/0.32%	\$109,949,463/1.64%	\$241,243,883/3.62%	\$72,381,282/1.09%	\$1,466,335/0.02%	\$2,059,274/0.03%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,149,018,879	\$104,695,469/9.11%	\$11,331,849/0.99%	\$16,320,821/1.42%	\$44,001,497/3.83%	\$31,642,433/2.75%	\$440,452/0.04%	\$958,414/0.08%
N	\$2,027,722,883	\$171,766,201/8.47%	\$50,435,973/2.49%	\$53,244,456/2.63%	\$41,820,661/2.06%	\$24,573,497/1.21%	\$1,212,605/0.06%	\$479,006/0.02%
S	***	\$12,442,024/1.55%	\$2,086,337/0.26%	\$2,506,001/0.31%	\$7,207,610/0.90%	\$604,909/0.08%	\$20,956/0.00%	\$16,208/0.00%
-I	\$7,379,516							

	\$3,169,362,246	\$288,903,694/9.12%	\$63,854,160/2.01%	\$72,071,280/2.27%	\$93,029,769/2.94%	\$56,820,839/1.79%	\$1,674,015/0.05%	\$1,453,628/0.05%
Statewide Grand Total Expenditures								
T	\$12,507,989,042	\$626,120,247/5.01%	\$25,640,135/0.20%	\$189,768,314/1.52%	\$294,061,584/2.35%	\$109,450,863/0.88%	\$4,246,867/0.03%	\$2,952,482/0.02%
N	\$3,954,860,173	\$298,143,418/7.54%	\$60,698,227/1.53%	\$101,410,615/2.56%	\$88,466,271/2.24%	\$42,985,917/1.09%	\$2,011,343/0.05%	\$2,571,042/0.07%
S	***	\$428,324,883/4.97%	\$38,193,442/0.44%	\$167,074,196/1.94%	\$168,324,735/1.95%	\$37,908,427/0.44%	\$13,505,949/0.16%	\$3,318,132/0.04%
-I	\$253,265,593							

	\$16,209,583,622	\$1,352,588,548/8.34%	\$124,531,804/0.77%	\$458,253,125/2.82%	\$550,852,591/3.40%	\$190,345,208/1.17%	\$19,764,160/0.12%	\$8,841,657/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.