

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$41,428	\$15,875/38.32%			\$6,232/15.04%	\$9,643/23.28%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,428	\$15,875/38.32%			\$6,232/15.04%	\$9,643/23.28%		
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$211,914	\$151,912/71.69%	\$329/0.16%		\$5,798/2.74%	\$145,784/68.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$211,914	\$151,912/71.69%	\$329/0.16%		\$5,798/2.74%	\$145,784/68.79%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$253,342	\$167,788/66.23%	\$329/0.13%		\$12,030/4.75%	\$155,428/61.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$253,342	\$167,788/66.23%	\$329/0.13%		\$12,030/4.75%	\$155,428/61.35%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.