

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,613,292	\$55,799/0.73%			\$9,909/0.13%	\$45,890/0.60%		
	\$5,960							
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	\$7,607,332	\$55,799/0.73%			\$9,909/0.13%	\$45,890/0.60%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$233,988	\$9,638/4.12%	\$994/0.42%	\$6/0.00%	\$6,340/2.71%	\$2,296/0.98%		
	***	\$153/0.43%			\$153/0.43%			
	\$457	\$450/98.46%				\$450/98.46%		
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	\$233,531	\$9,342/4.00%	\$994/0.43%	\$6/0.00%	\$6,494/2.78%	\$1,846/0.79%		
212-Office of Court Administration-Grand Total Expenditures								
T N S -TC -I	\$7,847,281	\$65,437/0.83%	\$994/0.01%	\$6/0.00%	\$16,249/0.21%	\$48,186/0.61%		
	***	\$153/0.43%			\$153/0.43%			
	\$6,417	\$450/7.01%				\$450/7.01%		
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	\$7,840,864	\$65,141/0.83%	\$994/0.01%	\$6/0.00%	\$16,403/0.21%	\$47,736/0.61%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.