

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,182							
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	\$4,182							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,243,471	\$16,362/0.16%		\$15,087/0.15%	\$1,274/0.01%			
	***	\$1,752,072/21.74%			\$1,752,072/21.74%			
-TC	\$2,884	\$695/24.11%			\$695/24.11%			
-I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,240,586	\$1,767,739/17.26%		\$15,087/0.15%	\$1,752,652/17.11%			
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,791							
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	\$14,791							
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$10,262,444	\$16,362/0.16%		\$15,087/0.15%	\$1,274/0.01%			
	***	\$1,752,072/21.74%			\$1,752,072/21.74%			
-TC	\$2,884	\$695/24.11%			\$695/24.11%			
-I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,259,560	\$1,767,739/17.23%		\$15,087/0.15%	\$1,752,652/17.08%			

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.