

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$2,817							
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	\$2,817							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$98,425,836	\$1,148,205/1.17%	\$8,480/0.01%	\$292,498/0.30%	\$696,957/0.71%			\$150,268/0.15%
	***	\$19,243,247/19.58%	\$123,607/0.13%	\$13,154,618/13.38%	\$4,700,117/4.78%	\$990,191/1.01%	\$274,558/0.28%	\$154/0.00%
	\$132,040							
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	\$98,293,795	\$20,391,452/20.75%	\$132,088/0.13%	\$13,447,117/13.68%	\$5,397,075/5.49%	\$990,191/1.01%	\$274,558/0.28%	\$150,422/0.15%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,955,222	\$1,825,554/20.39%	\$33,647/0.38%	\$1,612,236/18.00%	\$76,264/0.85%	\$103,406/1.15%		
	***	\$1,700,907/19.38%		\$120,387/1.37%	\$1,580,520/18.00%			
	\$1,160							
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	\$8,954,062	\$3,526,462/39.38%	\$33,647/0.38%	\$1,732,623/19.35%	\$1,656,785/18.50%	\$103,406/1.15%		
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,072,049	\$26,145/1.26%			\$1,225/0.06%			\$24,920/1.20%
	***	\$36,647/1.84%	\$6,500/0.33%	\$900/0.05%	\$22,375/1.12%	\$6,872/0.34%		
	\$78,068							
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	\$1,993,980	\$62,792/3.15%	\$6,500/0.33%	\$900/0.05%	\$23,600/1.18%	\$6,872/0.34%		\$24,920/1.25%
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,343,843	\$134,543/2.12%	\$22,465/0.35%	\$104,243/1.64%	\$7,795/0.12%	\$38/0.00%		
	***	\$603,047/13.21%	\$78,686/1.72%	\$341,417/7.48%	\$10,448/0.23%	\$172,494/3.78%		
	\$8,904	\$315/3.55%			\$315/3.55%			
	\$512,267							
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	\$5,822,672	\$737,274/12.66%	\$101,151/1.74%	\$445,661/7.65%	\$17,928/0.31%	\$172,532/2.96%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,609,525	\$599,021/22.96%	\$216,422/8.29%	\$224,314/8.60%	\$109,361/4.19%	\$48,924/1.87%		
	***	\$74,391/6.24%		\$363/0.03%	\$71,875/6.03%	\$2,152/0.18%		
	\$73,908							
	\$1,137							
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	\$2,534,479	\$673,413/26.57%	\$216,422/8.54%	\$224,677/8.86%	\$181,237/7.15%	\$51,076/2.02%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$118,409,294	\$3,733,470/3.15%	\$281,015/0.24%	\$2,233,292/1.89%	\$891,604/0.75%	\$152,369/0.13%		\$175,188/0.15%
	***	\$21,658,241/18.86%	\$208,793/0.18%	\$13,617,686/11.86%	\$6,385,337/5.56%	\$1,171,711/1.02%	\$274,558/0.24%	\$154/0.00%
	\$83,972	\$315/0.38%			\$315/0.38%			
	\$723,514							
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	\$117,601,807	\$25,391,395/21.59%	\$489,808/0.42%	\$15,850,978/13.48%	\$7,276,626/6.19%	\$1,324,080/1.13%	\$274,558/0.23%	\$175,342/0.15%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.