

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$45,902	\$600/1.31%				\$600/1.31%		
	\$45,902	\$600/1.31%				\$600/1.31%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$106,371							
	\$106,371							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$41,377,756	\$13,915,030/33.63%	\$1,390,687/3.36%	\$757,346/1.83%	\$8,580,768/20.74%	\$3,185,247/7.70%		\$980/0.00%
	*** \$52,191	\$570,107/1.98%	\$14,264/0.05%	\$191,163/0.66%	\$364,679/1.26%			
	\$41,325,564	\$14,485,137/35.05%	\$1,404,951/3.40%	\$948,510/2.30%	\$8,945,448/21.65%	\$3,185,247/7.71%		\$980/0.00%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,593,432	\$819,254/8.54%	\$11,172/0.12%	\$316,274/3.30%	\$182,700/1.90%	\$309,107/3.22%		
	*** \$168,787	\$1,824/0.76% \$630/0.37%		\$1,499/0.62%	\$165/0.07% \$630/0.37%	\$159/0.07%		
	\$9,424,645	\$820,449/8.71%	\$11,172/0.12%	\$317,773/3.37%	\$182,235/1.93%	\$309,266/3.28%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$51,123,463	\$14,734,885/28.82%	\$1,401,860/2.74%	\$1,073,621/2.10%	\$8,763,469/17.14%	\$3,494,954/6.84%		\$980/0.00%
	*** \$220,979	\$571,931/1.97% \$630/0.29%	\$14,264/0.05%	\$192,662/0.66%	\$364,845/1.25% \$630/0.29%	\$159/0.00%		
	\$50,902,483	\$15,306,186/30.07%	\$1,416,124/2.78%	\$1,266,283/2.49%	\$9,127,684/17.93%	\$3,495,114/6.87%		\$980/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.