

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$0							
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,778,764	\$436,563/24.54%		\$414,098/23.28%	\$8,922/0.50%			\$13,542/0.76%
	\$1,778,764	\$436,563/24.54%		\$414,098/23.28%	\$8,922/0.50%			\$13,542/0.76%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$521,447	\$429,224/82.31%			\$429,224/82.31%			
	\$521,447	\$429,224/82.31%			\$429,224/82.31%			
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$65,429,920	\$13,127,785/20.06%		\$9,395,606/14.36%	\$1,405,130/2.15%	\$2,327,049/3.56%		
	*** \$91,729	\$190,024/2.96%			\$190,024/2.96%			
	\$21,276,786							
	\$44,061,404	\$13,317,809/30.23%		\$9,395,606/21.32%	\$1,595,154/3.62%	\$2,327,049/5.28%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,749,016	\$419,481/4.79%	\$4,857/0.06%	\$108,353/1.24%	\$231,474/2.65%	\$74,796/0.85%		
	\$59,100	\$1,788/3.03%			\$1,628/2.76%	\$159/0.27%		
	\$8,689,915	\$417,693/4.81%	\$4,857/0.06%	\$108,353/1.25%	\$229,845/2.64%	\$74,636/0.86%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$76,479,148	\$14,413,055/18.85%	\$4,857/0.01%	\$9,918,058/12.97%	\$2,074,752/2.71%	\$2,401,845/3.14%		\$13,542/0.02%
	*** \$150,830	\$190,024/2.96%			\$190,024/2.96%			
	\$21,276,786	\$1,788/1.19%			\$1,628/1.08%	\$159/0.11%		
	\$55,051,531	\$14,601,291/26.52%	\$4,857/0.01%	\$9,918,058/18.02%	\$2,263,147/4.11%	\$2,401,685/4.36%		\$13,542/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.