

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,554,316	\$19,150/0.42%		\$1,480/0.03%				\$17,670/0.39%
	***	\$116,986/2.57%		\$86,373/1.90%	\$23,524/0.52%	\$7,088/0.16%		
	\$4,554,316	\$136,137/2.99%		\$87,853/1.93%	\$23,524/0.52%	\$7,088/0.16%		\$17,670/0.39%
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$78,430	\$29,694/37.86%		\$2,160/2.75%	\$8,151/10.39%	\$19,382/24.71%		
	\$78,430	\$29,694/37.86%		\$2,160/2.75%	\$8,151/10.39%	\$19,382/24.71%		
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$735,173							
	***	\$16,500/11.51%				\$16,500/11.51%		
	-\$735,173	\$16,500				\$16,500		
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,037,409	\$3,592,244/29.84%	\$158,737/1.32%	\$558,482/4.64%	\$1,421,301/11.81%	\$1,297,205/10.78%		\$156,516/1.30%
	***	\$6,895/5.31%				\$6,895/5.31%		
	\$21,735							
	\$62,256							
	\$11,953,417	\$3,599,139/30.11%	\$158,737/1.33%	\$558,482/4.67%	\$1,421,301/11.89%	\$1,304,100/10.91%		\$156,516/1.31%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,630,796	\$817,535/50.13%	\$32,731/2.01%	\$11,764/0.72%	\$768,914/47.15%	\$4,124/0.25%		
	***	\$4,307/16.63%				\$4,307/16.63%		
	\$8,550							
	\$1,622,246	\$821,842/50.66%	\$32,731/2.02%	\$11,764/0.73%	\$768,914/47.40%	\$8,432/0.52%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$17,565,778	\$4,458,624/25.38%	\$191,469/1.09%	\$573,887/3.27%	\$2,198,367/12.52%	\$1,320,712/7.52%		\$174,187/0.99%
	***	\$144,689/2.98%		\$86,373/1.78%	\$23,524/0.48%	\$34,790/0.72%		
	\$30,285							
	\$62,256							
	\$17,473,236	\$4,603,313/26.34%	\$191,469/1.10%	\$660,261/3.78%	\$2,221,892/12.72%	\$1,355,503/7.76%		\$174,187/1.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.