

| FUND TYPE  | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%  | HISPANIC AMOUNT/% | WOMAN AMOUNT/%  | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                 |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   |                   |                                |                 |                   |                 |                        |                          |                                   |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1% |                   |                                |                 |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   |                   |                                |                 |                   |                 |                        |                          |                                   |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                 |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   |                   |                                |                 |                   |                 |                        |                          |                                   |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7% |                   |                                |                 |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   |                   |                                |                 |                   |                 |                        |                          |                                   |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%          |                   |                                |                 |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$116,952,269     | \$537,787/0.46%                | \$40,452/0.03%  | \$74,228/0.06%    | \$270,440/0.23% | \$152,666/0.13%        |                          |                                   |
|  | \$8,186           |                                |                 |                   |                 |                        |                          |                                   |
|  | \$116,944,082     | \$537,787/0.46%                | \$40,452/0.03%  | \$74,228/0.06%    | \$270,440/0.23% | \$152,666/0.13%        |                          |                                   |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                 |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$197,029         | \$135,968/69.01%               | \$98,959/50.23% |                   | \$25,015/12.70% | \$11,993/6.09%         |                          |                                   |
|  | \$197,029         | \$135,968/69.01%               | \$98,959/50.23% |                   | \$25,015/12.70% | \$11,993/6.09%         |                          |                                   |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures                       |                   |                                |                 |                   |                 |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$117,149,298     | \$673,755/0.58%                | \$139,411/0.12% | \$74,228/0.06%    | \$295,456/0.25% | \$164,659/0.14%        |                          |                                   |
|  | \$8,186           |                                |                 |                   |                 |                        |                          |                                   |
|  | \$117,141,111     | \$673,755/0.58%                | \$139,411/0.12% | \$74,228/0.06%    | \$295,456/0.25% | \$164,659/0.14%        |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.