

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$45,000 ***	\$45,000/100.00%			\$45,000/100.00%			
	\$45,000	\$45,000/100.00%			\$45,000/100.00%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$622,261	\$43,293/6.96%	\$43,293/6.96%					
	\$622,261	\$43,293/6.96%	\$43,293/6.96%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$107,305,603 *** \$35,009	\$6,725,770/6.27% \$2,891,605/2.90%	\$2,136,215/2.14%	\$6,464,785/6.02% \$275,615/0.28%	\$246,721/0.23% \$474,722/0.48%	\$14,263/0.01% \$5,052/0.01%		
	\$107,270,593	\$9,617,375/8.97%	\$2,136,215/1.99%	\$6,740,400/6.28%	\$721,443/0.67%	\$19,315/0.02%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,268,507 \$2,237	\$778,193/61.35% \$59/2.68%	\$8,056/0.64%	\$157,929/12.45%	\$387,771/30.57% \$59/2.68%	\$224,435/17.69%		
	\$1,266,269	\$778,133/61.45%	\$8,056/0.64%	\$157,929/12.47%	\$387,711/30.62%	\$224,435/17.72%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$109,241,372 *** \$37,246	\$7,547,257/6.91% \$2,936,605/2.94% \$59/0.16%	\$2,136,215/2.14%	\$6,622,714/6.06% \$275,615/0.28%	\$634,492/0.58% \$519,722/0.52% \$59/0.16%	\$238,699/0.22% \$5,052/0.01%		
	\$109,204,125	\$10,483,802/9.60%	\$2,187,566/2.00%	\$6,898,330/6.32%	\$1,154,155/1.06%	\$243,751/0.22%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.