

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$8,001	\$3,058/38.22%	\$3,058/38.22%					
N	\$3,058	\$3,058/100.00%	\$3,058/100.00%					
S								
-TC	\$3,058	\$3,058/100.00%	\$3,058/100.00%					
-I								
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	\$8,001	\$3,058/38.22%	\$3,058/38.22%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$384,400	\$99,000/25.75%	\$800/0.21%		\$9,215/2.40%	\$88,984/23.15%		
N	\$99,499	\$99,499/100.00%	\$800/0.80%		\$9,714/9.76%	\$88,984/89.43%		
S								
-TC	\$120,538	\$100,064/83.01%	\$800/0.66%		\$10,279/8.53%	\$88,984/73.82%		
-I								
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	\$363,361	\$98,434/27.09%	\$800/0.22%		\$8,649/2.38%	\$88,984/24.49%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$431,509	\$128,371/29.75%	\$70,471/16.33%	\$3,906/0.91%	\$20,991/4.86%	\$33,000/7.65%		
N	\$126,469	\$126,469/100.00%	\$68,186/53.92%	\$3,906/3.09%	\$21,333/16.87%	\$33,042/26.13%		
S								
-TC	\$129,410	\$126,931/98.08%	\$68,186/52.69%	\$3,906/3.02%	\$21,795/16.84%	\$33,042/25.53%		
-I								
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	\$428,568	\$127,909/29.85%	\$70,471/16.44%	\$3,906/0.91%	\$20,530/4.79%	\$33,000/7.70%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T	\$823,911	\$230,429/27.97%	\$74,329/9.02%	\$3,906/0.47%	\$30,207/3.67%	\$121,985/14.81%		
N	\$229,026	\$229,026/100.00%	\$72,044/31.46%	\$3,906/1.71%	\$31,047/13.56%	\$122,027/53.28%		
S								
-TC	\$253,006	\$230,053/90.93%	\$72,044/28.48%	\$3,906/1.54%	\$32,075/12.68%	\$122,027/48.23%		
-I								
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	\$799,931	\$229,402/28.68%	\$74,329/9.29%	\$3,906/0.49%	\$29,180/3.65%	\$121,985/15.25%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.