

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$220,876	\$99,598/45.09%	\$58,242/26.37%	\$41,356/18.72%				
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	\$220,876	\$99,598/45.09%	\$58,242/26.37%	\$41,356/18.72%				
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,293,361	\$904,399/27.46%	\$131,553/3.99%	\$345,330/10.49%	\$237,777/7.22%			\$189,737/5.76%
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	\$3,293,361	\$904,399/27.46%	\$131,553/3.99%	\$345,330/10.49%	\$237,777/7.22%			\$189,737/5.76%
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,042,438	\$3,558,454/44.25%	\$536,420/6.67%	\$1,796,420/22.34%	\$599,499/7.45%	\$336,534/4.18%		\$289,579/3.60%
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	\$8,042,438	\$3,558,454/44.25%	\$536,420/6.67%	\$1,796,420/22.34%	\$599,499/7.45%	\$336,534/4.18%		\$289,579/3.60%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$285,449	\$3,941/1.38%		\$3,941/1.38%				
	***	\$1,500/1.99%		\$1,500/1.99%				
	\$721							
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	\$284,727	\$5,441/1.91%		\$5,441/1.91%				
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,915,991	\$8,305,714/16.64%	\$233,666/0.47%	\$2,098,956/4.20%	\$2,753,834/5.52%	\$3,201,173/6.41%	\$714/0.00%	\$17,370/0.03%
	***	\$385,025/1.52%	\$6,358/0.03%	\$8,837/0.03%	\$85,641/0.34%	\$284,187/1.13%		
	\$376,749							
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	\$49,539,242	\$8,690,740/17.54%	\$240,025/0.48%	\$2,107,794/4.25%	\$2,839,475/5.73%	\$3,485,360/7.04%	\$714/0.00%	\$17,370/0.04%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$74,637,904	\$15,891,094/21.29%	\$154,909/0.21%	\$2,979,713/3.99%	\$12,051,723/16.15%	\$685,031/0.92%	\$19,716/0.03%	
		\$133,544/1.58%		\$100,899/1.19%	\$30,572/0.36%	\$2,072/0.02%		
	\$8,447,223							
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	\$66,190,680	\$15,757,549/23.81%	\$154,909/0.23%	\$2,878,813/4.35%	\$12,021,150/18.16%	\$682,958/1.03%	\$19,716/0.03%	
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S -TC -I	\$136,396,021	\$28,763,202/21.09%	\$1,114,792/0.82%	\$7,265,718/5.33%	\$15,642,834/11.47%	\$4,222,738/3.10%	\$20,430/0.01%	\$496,686/0.36%
	***	\$386,525/1.53%	\$6,358/0.03%	\$10,337/0.04%	\$85,641/0.34%	\$284,187/1.12%		
	\$8,824,693	\$133,544/1.51%		\$100,899/1.14%	\$30,572/0.35%	\$2,072/0.02%		
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	\$127,571,327	\$29,016,183/22.75%	\$1,121,151/0.88%	\$7,175,157/5.62%	\$15,697,903/12.31%	\$4,504,853/3.53%	\$20,430/0.02%	\$496,686/0.39%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.