

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$75							
	\$75							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$78,131							
	\$78,131							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,527,317 \$265	\$1,183,858/26.15% \$265/100.00%	\$41,868/0.92%	\$19,957/0.44%	\$472,110/10.43% \$265/100.00%	\$649,922/14.36%		
	\$18,618 \$84,907	\$531/2.86%			\$531/2.86%			
	\$4,424,056	\$1,183,592/26.75%	\$41,868/0.95%	\$19,957/0.45%	\$471,844/10.67%	\$649,922/14.69%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,271,718 \$1,067	\$249,424/10.98% \$1,067/100.00%	\$26,387/1.16%	\$6,307/0.28%	\$165,923/7.30% \$1,067/100.00%	\$47,188/2.08%		\$3,616/0.16%
	\$83,789	\$2,134/2.55%			\$2,134/2.55%			
	\$2,188,996	\$248,356/11.35%	\$26,387/1.21%	\$6,307/0.29%	\$164,855/7.53%	\$47,188/2.16%		\$3,616/0.17%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$6,877,242 \$1,333	\$1,433,282/20.84% \$1,333/100.00%	\$68,256/0.99%	\$26,265/0.38%	\$638,033/9.28% \$1,333/100.00%	\$697,111/10.14%		\$3,616/0.05%
	\$102,408 \$84,907	\$2,666/2.60%			\$2,666/2.60%			
	\$6,691,259	\$1,431,949/21.40%	\$68,256/1.02%	\$26,265/0.39%	\$636,700/9.52%	\$697,111/10.42%		\$3,616/0.05%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.