

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$78,503							
	\$78,503							
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,464,375	\$967,542/39.26%	\$971/0.04%	\$256,936/10.43%	\$116,024/4.71%	\$593,609/24.09%		
	\$7,973							
	\$2,456,401	\$967,542/39.39%	\$971/0.04%	\$256,936/10.46%	\$116,024/4.72%	\$593,609/24.17%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,019,554	\$155,401/15.24%	\$388/0.04%	\$54,024/5.30%	\$47,915/4.70%	\$49,998/4.90%		\$3,075/0.30%
	\$35,769	\$11/0.03%			\$11/0.03%			
	\$983,785	\$155,389/15.80%	\$388/0.04%	\$54,024/5.49%	\$47,903/4.87%	\$49,998/5.08%		\$3,075/0.31%
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$3,562,433	\$1,122,944/31.52%	\$1,360/0.04%	\$310,960/8.73%	\$163,939/4.60%	\$643,608/18.07%		\$3,075/0.09%
	\$43,743	\$11/0.03%			\$11/0.03%			
	\$3,518,690	\$1,122,932/31.91%	\$1,360/0.04%	\$310,960/8.84%	\$163,927/4.66%	\$643,608/18.29%		\$3,075/0.09%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.