

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,915	-----	-----	-----	-----	-----	-----	-----
	\$2,915	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$205,391	\$20,091/9.78%	\$18,410/8.96%		\$1,681/0.82%			
	\$132	\$70/53.53%			\$70/53.53%			
	\$205,259	\$20,020/9.75%	\$18,410/8.97%		\$1,610/0.78%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$251,223	\$11,765/4.68%	\$149/0.06%		\$9,694/3.86%	\$1,921/0.76%		
	\$1,268	\$39/3.12%			\$39/3.12%			
	\$249,955	\$11,725/4.69%	\$149/0.06%		\$9,654/3.86%	\$1,921/0.77%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$459,530	\$31,857/6.93%	\$18,559/4.04%		\$11,376/2.48%	\$1,921/0.42%		
	\$1,400	\$110/7.87%			\$110/7.87%			
	\$458,129	\$31,746/6.93%	\$18,559/4.05%		\$11,265/2.46%	\$1,921/0.42%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.