

| FUND TYPE  | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%          |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$970,559         | \$1,048/0.11%                  |                |                   | \$1,048/0.11%  |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|  | \$970,559         | \$1,048/0.11%                  |                |                   | \$1,048/0.11%  |                        |                          |                                   |
| 479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$190,361         | \$14,972/7.87%                 | \$7,839/4.12%  |                   | \$3,110/1.63%  | \$4,022/2.11%          |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$23              | \$23/100.00%                   |                |                   | \$23/100.00%   |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|  | \$190,337         | \$14,948/7.85%                 | \$7,839/4.12%  |                   | \$3,086/1.62%  | \$4,022/2.11%          |                          |                                   |
| 479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures                       |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$1,160,920       | \$16,020/1.38%                 | \$7,839/0.68%  |                   | \$4,158/0.36%  | \$4,022/0.35%          |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | \$23              | \$23/100.00%                   |                |                   | \$23/100.00%   |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|  | \$1,160,896       | \$15,996/1.38%                 | \$7,839/0.68%  |                   | \$4,134/0.36%  | \$4,022/0.35%          |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.