

| FUND TYPE   | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%          |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$159,483         | \$6,571/4.12%                  | \$158/0.10%    |                   | \$6,413/4.02%  |                        |                          |                                   |
|   | \$1,999           |                                |                |                   |                |                        |                          |                                   |
|   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|   | \$157,483         | \$6,571/4.17%                  | \$158/0.10%    |                   | \$6,413/4.07%  |                        |                          |                                   |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$25,855          | \$10,451/40.42%                | \$71/0.28%     |                   | \$8,071/31.22% | \$2,308/8.93%          |                          |                                   |
|   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|   | \$25,855          | \$10,451/40.42%                | \$71/0.28%     |                   | \$8,071/31.22% | \$2,308/8.93%          |                          |                                   |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures                       |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I  | \$185,338         | \$17,023/9.18%                 | \$229/0.12%    |                   | \$14,484/7.82% | \$2,308/1.25%          |                          |                                   |
|   | \$1,999           |                                |                |                   |                |                        |                          |                                   |
|   | -----             | -----                          | -----          | -----             | -----          | -----                  | -----                    | -----                             |
|   | \$183,338         | \$17,023/9.29%                 | \$229/0.13%    |                   | \$14,484/7.90% | \$2,308/1.26%          |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.