SECTION VII - STATE AGENCY EXPENDITURE DATA

		SECTION VII - STATE AGENCY EXPENDITURE DATA					
TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
		506-UT MD ANDERSON	CANCER CENTER-Heavy Con	struction Unadjusted Goal	is 11.2%		
		506-UT MD ANDERSON	CANCER CENTER-Building C	onstruction Unadjusted Go	pal is 21.1%		
\$20,216,903 ***	\$646,272/3.20% \$794,705/3.93%	\$644,339/3.19% \$22,524/0.11%	\$374,671/1.85%	\$280,324/1.39%	\$1,933/0.01% \$115,712/0.57%		\$1,472/0.01%
\$20,216,903	\$1,440,978/7.13%	\$666,863/3.30%	\$374,671/1.85%	\$280,324/1.39%	\$117,646/0.58%		\$1,472/0.01%
		506-UT MD ANDER	SON CANCER CENTER-Specia	l Trade Unadjusted Goal i	s 32.9%		
\$8,644,886 ***	\$2,071,805/23.97% \$431,135/5.97%	\$517,198/5.98% \$3,320/0.05%	\$62,730/0.73% \$93,236/1.29%	\$1,380,372/15.97% \$202,298/2.80%	\$111,503/1.29% \$132,279/1.83%		
\$8,644,886	\$2,502,940/28.95%	\$520,519/6.02%	\$155,966/1.80%	\$1,582,671/18.31%	\$243,783/2.82%		
		506-UT MD ANDERSON	CANCER CENTER-Profession	al Services Unadjusted Go	pal is 23.7%		
\$11,339,069 ***	\$464,921/4.10% \$482,866/16.08%	\$2,500/0.08%	\$16,976/0.57%	\$203/0.00% \$257,269/8.57%	\$390,444/3.44% \$204,021/6.79%	\$2,100/0.07%	\$74,273/0.66%
\$11,339,069	\$947,788/8.36%	\$2,500/0.02%	\$16,976/0.15%	\$257,472/2.27%	\$594,465/5.24%	\$2,100/0.02%	\$74,273/0.66%
		506-UT MD ANDER	SON CANCER CENTER-Other	Services Unadjusted Goal	is 26%		
\$182,120,585 ***	\$16,893,636/9.28% \$149,165/0.22%	\$929,151/0.51% \$22,331/0.03%	\$10,296,341/5.65% \$9,633/0.01%	\$2,450,017/1.35% \$60,502/0.09%	\$3,057,781/1.68% \$56,697/0.09%	\$12/0.00%	\$160,333/0.09%
\$182,120,585	\$17,042,802/9.36%	\$951,482/0.52%	\$10,305,974/5.66%	\$2,510,519/1.38%	\$3,114,479/1.71%	\$12/0.00%	\$160,333/0.09%
		506-UT MD ANDERSON	CANCER CENTER-Commodity	Purchasing Unadjusted Goa	l is 21.1%		
\$760,563,637 ***	\$20,962,791/2.76% \$2,119,049/6.00%	\$4,909,739/0.65% \$53,971/0.15%	\$11,656,663/1.53% \$280,375/0.79%	\$1,774,680/0.23% \$1,751,155/4.95%	\$1,877,347/0.25% \$28,238/0.08%	\$1,482/0.00%	\$742,878/0.10% \$5,308/0.02%
\$760,563,637	\$23,081,841/3.03%	\$4,963,710/0.65%	\$11,937,038/1.57%	\$3,525,836/0.46%	\$1,905,586/0.25%	\$1,482/0.00%	\$748,186/0.10%
		506-UT M	D ANDERSON CANCER CENTER	-Grand Total Expenditures			
\$982,885,082 ***	\$41,039,427/4.18% \$3,976,922/3.00%	\$7,000,428/0.71% \$104,646/0.08%	\$22,015,734/2.24% \$774,894/0.59%	\$5,605,274/0.57% \$2,551,551/1.93%	\$5,439,011/0.55% \$536,949/0.41%	\$1,494/0.00% \$2,100/0.00%	\$977,484/0.10% \$6,781/0.01%
\$982,885,082	\$45,016,350/4.58%	\$7,105,075/0.72%	\$22,790,628/2.32%	\$8,156,825/0.83%	\$5,975,960/0.61%	\$3,594/0.00%	\$984,265/0.10%
	\$20,216,903 \$20,216,903 \$8,644,886 \$11,339,069 \$11,339,069 \$182,120,585 \$760,563,637 \$982,885,082 ***	\$20,216,903 \$646,272/3.20% \$794,705/3.93% *** \$794,705/3.93% *** \$20,216,903 \$1,440,978/7.13% \$8,644,886 \$2,071,805/23.97% \$431,135/5.97% *** \$431,135/5.97% \$11,339,069 \$464,921/4.10% \$482,866/16.08% *** \$11,339,069 \$947,788/8.36% \$11,339,069 \$11	TOTAL EXPENDITURE HUBS AMOUNT/% AMOUNT/% 506-UT MD ANDERSON 506-UT MD ANDERSON 506-UT MD ANDERSON 506-UT MD ANDERSON \$20,216,903 \$646,272/3.20% \$644,339/3.19% \$22,524/0.11% \$20,216,903 \$1,440,978/7.13% \$666,863/3.30% 506-UT MD ANDER \$2,502,11,805/23.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,441,135/5.97% \$3,320/0.05% \$3,970/0.05% \$3,971/0.15% \$482,866/16.08% \$2,500/0.08% \$3,971/0.15% \$482,866/16.08% \$2,500/0.02% \$22,331/0.03% \$20,962,791/2.76% \$22,331/0.03% \$22,331/0.03% \$22,331/0.03% \$21,339,069 \$20,962,791/2.76% \$4,909,739/0.65% \$21,19,049/6.00% \$3,971/0.15% \$3,971/0.15% \$3,971/0.15% \$3,971/0.15% \$3,971/0.15% \$3,971/0.15% \$3,971/0.15% \$3,976,922/3.00% \$3,971/0.08% \$3,971/0.08%	TOTAL EXPENDITURE HUSS AMOUNT/% S06-UT MD ANDERSON CANCER CENTER-Heavy Com 506-UT MD ANDERSON CANCER CENTER-Building C \$20,216,903 \$646,272/3.20% \$644,339/3.19% \$374,671/1.85% \$794,705/3.93% \$22,524/0.11% \$374,671/1.85% \$506-UT MD ANDERSON CANCER CENTER-Building C \$20,216,903 \$1,440,978/7.13% \$566,863/3.30% \$374,671/1.85% \$506-UT MD ANDERSON CANCER CENTER-Special S8,644,886 \$2.071,805/23.97% \$517,198/5.98% \$62,730/0.73% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$33,236/1.29% \$3464,921/4.10% \$3482,866/16.08% \$2,500/0.03% \$16,976/0.57% \$313,339,069 \$947,788/8.36% \$2,500/0.02% \$16,976/0.15% \$506-UT MD ANDERSON CANCER CENTER-Other: \$182,120,585 \$16,893,636/9.28% \$22,317/0.03% \$9,633/0.01% \$3482,866/16.08% \$22,317/0.03% \$9,633/0.01% \$312,210,585 \$17,042,802/9.36% \$929,151/0.51% \$10,296,341/5.65% \$06-UT MD ANDERSON CANCER CENTER-Commodity: \$760,563,637 \$22,962,791/2.76% \$4,909,739/0.65% \$11,937,038/1.57% \$22,119,049/6.00% \$33,971/0.15% \$22,015,734/2.24% \$33,976,922/3.00% \$770,048/0.71% \$22,015,734/2.24% \$33,976,922/3.00% \$770,048/0.71% \$22,015,734/2.24% \$33,976,922/3.00% \$770,048/0.71% \$22,015,734/2.24% \$33,976,922/3.00% \$770,048/0.71% \$22,015,734/2.59%	TOTAL ENERGY ANGURTY A	TOTAL PRINT NUMBER WITH ANGERTY SERVING SERVIN	### NOTICE OF THE PROPERTY OF STATE

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.