

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,216,903 ***	\$646,272/3.20% \$794,705/3.93%	\$644,339/3.19% \$22,524/0.11%	\$374,671/1.85%	\$280,324/1.39%	\$1,933/0.01% \$115,712/0.57%		\$1,472/0.01%
	\$20,216,903	\$1,440,978/7.13%	\$666,863/3.30%	\$374,671/1.85%	\$280,324/1.39%	\$117,646/0.58%		\$1,472/0.01%
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,644,886 ***	\$2,071,805/23.97% \$431,135/5.97%	\$517,198/5.98% \$3,320/0.05%	\$62,730/0.73% \$93,236/1.29%	\$1,380,372/15.97% \$202,298/2.80%	\$111,503/1.29% \$132,279/1.83%		
	\$8,644,886	\$2,502,940/28.95%	\$520,519/6.02%	\$155,966/1.80%	\$1,582,671/18.31%	\$243,783/2.82%		
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,339,069 ***	\$464,921/4.10% \$482,866/16.08%	\$2,500/0.08%	\$16,976/0.57%	\$203/0.00% \$257,269/8.57%	\$390,444/3.44% \$204,021/6.79%	\$2,100/0.07%	\$74,273/0.66%
	\$11,339,069	\$947,788/8.36%	\$2,500/0.02%	\$16,976/0.15%	\$257,472/2.27%	\$594,465/5.24%	\$2,100/0.02%	\$74,273/0.66%
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$182,120,585 ***	\$16,893,636/9.28% \$149,165/0.22%	\$929,151/0.51% \$22,331/0.03%	\$10,296,341/5.65% \$9,633/0.01%	\$2,450,017/1.35% \$60,502/0.09%	\$3,057,781/1.68% \$56,697/0.09%	\$12/0.00%	\$160,333/0.09%
	\$182,120,585	\$17,042,802/9.36%	\$951,482/0.52%	\$10,305,974/5.66%	\$2,510,519/1.38%	\$3,114,479/1.71%	\$12/0.00%	\$160,333/0.09%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$760,563,637 ***	\$20,962,791/2.76% \$2,119,049/6.00%	\$4,909,739/0.65% \$53,971/0.15%	\$11,656,663/1.53% \$280,375/0.79%	\$1,774,680/0.23% \$1,751,155/4.95%	\$1,877,347/0.25% \$28,238/0.08%	\$1,482/0.00%	\$742,878/0.10% \$5,308/0.02%
	\$760,563,637	\$23,081,841/3.03%	\$4,963,710/0.65%	\$11,937,038/1.57%	\$3,525,836/0.46%	\$1,905,586/0.25%	\$1,482/0.00%	\$748,186/0.10%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$982,885,082 ***	\$41,039,427/4.18% \$3,976,922/3.00%	\$7,000,428/0.71% \$104,646/0.08%	\$22,015,734/2.24% \$774,894/0.59%	\$5,605,274/0.57% \$2,551,551/1.93%	\$5,439,011/0.55% \$536,949/0.41%	\$1,494/0.00% \$2,100/0.00%	\$977,484/0.10% \$6,781/0.01%
	\$982,885,082	\$45,016,350/4.58%	\$7,105,075/0.72%	\$22,790,628/2.32%	\$8,156,825/0.83%	\$5,975,960/0.61%	\$3,594/0.00%	\$984,265/0.10%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.