

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,478	\$6,200/46.00%			\$6,200/46.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,478	\$6,200/46.00%			\$6,200/46.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$688,654	\$6,440/0.94%		\$2,386/0.35%	\$345/0.05%	\$3,709/0.54%		
T N S -TC -I	\$5,311	\$345/6.50%			\$345/6.50%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$683,342	\$6,095/0.89%		\$2,386/0.35%		\$3,709/0.54%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$91,356	\$37,333/40.87%	\$24,140/26.42%	\$7,114/7.79%	\$3,920/4.29%	\$2,158/2.36%		
T N S -TC -I	\$8,326							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$83,030	\$37,333/44.96%	\$24,140/29.07%	\$7,114/8.57%	\$3,920/4.72%	\$2,158/2.60%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$793,489	\$49,974/6.30%	\$24,140/3.04%	\$9,501/1.20%	\$10,465/1.32%	\$5,867/0.74%		
T N S -TC -I	\$13,637	\$345/2.53%			\$345/2.53%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$779,852	\$49,629/6.36%	\$24,140/3.10%	\$9,501/1.22%	\$10,120/1.30%	\$5,867/0.75%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.