

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$23,657	\$1,195/5.05%			\$1,195/5.05%			
	\$23,657	\$1,195/5.05%			\$1,195/5.05%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,972,523							
	\$1,953,454							
	\$19,069							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,135,291	\$10,005,009/21.69%	\$541/0.00%	\$583,914/1.27%	\$3,708,159/8.04%	\$5,712,393/12.38%		
	***	\$166,747/0.73%		\$4,112/0.02%		\$162,634/0.71%		
	\$65,079							
	\$627,281							
	\$45,442,930	\$10,171,756/22.38%	\$541/0.00%	\$588,027/1.29%	\$3,708,159/8.16%	\$5,875,028/12.93%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,617,810	\$3,036,612/26.14%	\$138,238/1.19%		\$192,744/1.66%	\$2,704,964/23.28%		\$664/0.01%
	\$16,887	\$7,586/44.92%			\$156/0.93%	\$7,430/44.00%		
	\$600,011							
	\$11,000,911	\$3,029,025/27.53%	\$138,238/1.26%		\$192,587/1.75%	\$2,697,534/24.52%		\$664/0.01%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$59,749,282	\$13,042,816/21.83%	\$138,780/0.23%	\$583,914/0.98%	\$3,902,098/6.53%	\$8,417,358/14.09%		\$664/0.00%
	***	\$166,747/0.73%		\$4,112/0.02%		\$162,634/0.71%		
	\$81,967	\$7,586/9.26%			\$156/0.19%	\$7,430/9.06%		
	\$3,180,747							
	\$56,486,567	\$13,201,977/23.37%	\$138,780/0.25%	\$588,027/1.04%	\$3,901,942/6.91%	\$8,572,562/15.18%		\$664/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.