

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$861,473	\$27,438/3.19%		\$27,438/3.19%				
	\$861,473	\$27,438/3.19%		\$27,438/3.19%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$227,883	\$32,955/14.46%		\$30,619/13.44%	\$2,336/1.03%			
	\$227,883	\$32,955/14.46%		\$30,619/13.44%	\$2,336/1.03%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,033,284	\$13,600/1.32%		\$3,384/0.33%	\$10,216/0.99%			
	\$566 \$832,147							
	\$200,571	\$13,600/6.78%		\$3,384/1.69%	\$10,216/5.09%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,103,240,671	\$21,693,513/1.03%	\$816,330/0.04%	\$3,648,924/0.17%	\$12,416,358/0.59%	\$4,597,569/0.22%	\$86,500/0.00%	\$127,830/0.01%
	*** \$1,106,967 \$1,830,785	\$517,813/1.35%		\$425,481/1.11%	\$92,331/0.24%			
	\$2,100,302,918	\$22,211,326/1.06%	\$816,330/0.04%	\$4,074,405/0.19%	\$12,508,690/0.60%	\$4,597,569/0.22%	\$86,500/0.00%	\$127,830/0.01%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$131,949,556	\$4,113,825/3.12%	\$797,973/0.60%	\$31,607/0.02%	\$428,371/0.32%	\$2,854,748/2.16%		\$1,123/0.00%
	\$29,460 \$104	\$1,407/4.78%			\$1,076/3.65%	\$331/1.12%		
	\$131,919,991	\$4,112,418/3.12%	\$797,973/0.60%	\$31,607/0.02%	\$427,295/0.32%	\$2,854,417/2.16%		\$1,123/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$2,237,312,869	\$25,881,333/1.16%	\$1,614,303/0.07%	\$3,741,974/0.17%	\$12,857,282/0.57%	\$7,452,318/0.33%	\$86,500/0.00%	\$128,953/0.01%
	*** \$1,136,993 \$2,663,037	\$517,813/1.35% \$1,407/0.12%		\$425,481/1.11%	\$92,331/0.24% \$1,076/0.09%	\$331/0.03%		
	\$2,233,512,838	\$26,397,738/1.18%	\$1,614,303/0.07%	\$4,167,456/0.19%	\$12,948,538/0.58%	\$7,451,987/0.33%	\$86,500/0.00%	\$128,953/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.