

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$74,016 ***	\$7,034/9.50%			\$7,034/9.50%			
	\$74,016	\$7,034/9.50%			\$7,034/9.50%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$84,735	\$6,007/7.09%		\$2,752/3.25%	\$3,254/3.84%			
	\$84,735	\$6,007/7.09%		\$2,752/3.25%	\$3,254/3.84%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,300							
	\$1,300							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$539 \$1,332,048	\$43,084/3.23%		\$962/0.07%	\$35,142/2.64%			\$6,979/0.52%
	\$6,096 \$1,325,412	\$43,084/3.25%		\$962/0.07%	\$35,142/2.65%			\$6,979/0.53%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$80,375 \$4,842,776 *** \$64,048	\$1,283,858/26.51% \$37,065/1.32%	\$139,052/2.87%	\$747,349/15.43% \$11,412/0.41%	\$147,715/3.05% \$25,652/0.91%	\$227,602/4.70%		\$22,138/0.46%
	\$4,698,352	\$1,320,924/28.11%	\$139,052/2.96%	\$758,762/16.15%	\$173,368/3.69%	\$227,602/4.84%		\$22,138/0.47%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	-\$80,915 \$6,334,878 *** \$70,145	\$1,332,950/21.04% \$44,099/1.53%	\$139,052/2.20%	\$751,064/11.86% \$11,412/0.39%	\$186,112/2.94% \$32,686/1.13%	\$227,602/3.59%		\$29,118/0.46%
	\$6,183,817	\$1,377,050/22.27%	\$139,052/2.25%	\$762,477/12.33%	\$218,799/3.54%	\$227,602/3.68%		\$29,118/0.47%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.