

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,161							
	\$8,161							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$136,390 \$257							
	\$136,648							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,555,610 ***	\$3,728,489/32.54%		\$2,769,410/24.17%				\$959,078/8.37%
	\$16,555,610	\$3,728,489/22.52%		\$2,769,410/16.73%				\$959,078/5.79%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$210,732,303 \$445,892	\$3,597,776/1.71%		\$211,259/0.10%	\$2,656,241/1.26%	\$730,275/0.35%		
	\$211,028,233	\$3,597,776/1.70%		\$211,259/0.10%	\$2,656,241/1.26%	\$730,275/0.35%		
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$77,110,572 \$3,720,065 ***	\$602,127/0.78% \$3,733/0.01%	\$106,438/0.14%	\$108,196/0.14%	\$241,386/0.31%	\$146,106/0.19%		
	\$80,675,089	\$605,861/0.75%	\$106,438/0.13%	\$108,196/0.13%	\$245,119/0.30%	\$146,106/0.18%		
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures								
T N S -TC -I	\$304,543,037 \$4,166,216 ***	\$4,199,904/1.38% \$3,732,222/7.18%	\$106,438/0.03%	\$319,455/0.10%	\$2,897,628/0.95%	\$876,381/0.29%		\$959,078/1.84%
	\$308,403,742	\$7,932,127/2.57%	\$106,438/0.03%	\$3,088,866/1.00%	\$2,901,361/0.94%	\$876,381/0.28%		\$959,078/0.31%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.