

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,281	\$17,281/100.00%			\$17,281/100.00%			
	\$17,281	\$17,281/100.00%			\$17,281/100.00%			
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$28,386 \$14,441							
	\$42,827							
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$67,601 ***	\$35/0.05% \$38,300/59.04%		\$13,300/20.50%	\$35/0.05%	\$25,000/38.54%		
	\$67,601	\$38,335/56.71%		\$13,300/19.67%	\$35/0.05%	\$25,000/36.98%		
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$461,314 \$552,420 \$10,035	\$30,439/6.60% \$26,537/4.80%		\$8,126/1.47%	\$25,419/5.51% \$15,412/2.79%	\$496/0.11% \$1,252/0.23%		\$4,523/0.98% \$1,746/0.32%
	\$1,003,699	\$56,976/5.68%		\$8,126/0.81%	\$40,831/4.07%	\$1,748/0.17%		\$6,269/0.62%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$919,653 \$1,139,486 \$297,610	\$139,462/15.16% \$241,671/21.21% \$734/0.25%	\$41,528/4.52% \$36,785/3.23%	\$625/0.07% \$4,059/0.36%	\$87,081/9.47% \$163,454/14.34% \$734/0.25%	\$10,228/1.11% \$37,371/3.28%		
	\$1,761,528	\$380,399/21.59%	\$78,314/4.45%	\$4,684/0.27%	\$249,801/14.18%	\$47,599/2.70%		
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$1,409,353 \$1,791,231 *** \$307,646	\$169,901/12.06% \$285,525/15.94% \$38,300/59.04% \$734/0.24%	\$41,528/2.95% \$36,785/2.05%	\$625/0.04% \$12,186/0.68% \$13,300/20.50%	\$112,500/7.98% \$196,183/10.95% \$734/0.24%	\$10,724/0.76% \$38,624/2.16% \$25,000/38.54%		\$4,523/0.32% \$1,746/0.10%
	\$2,892,939	\$492,993/17.04%	\$78,314/2.71%	\$26,111/0.90%	\$307,949/10.64%	\$74,348/2.57%		\$6,269/0.22%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.