

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$764,085	\$124,174/16.25%			\$124,174/16.25%			
	\$764,085	\$124,174/16.25%			\$124,174/16.25%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$563,059	\$144,366/25.64%		\$141,350/25.10%	\$3,016/0.54%			
	\$563,059	\$144,366/25.64%		\$141,350/25.10%	\$3,016/0.54%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$179,093							
	\$22,104							
	\$156,989							
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,124,247	\$375,742/12.03%	\$26,677/0.85%	\$159,637/5.11%	\$71,534/2.29%	\$117,893/3.77%		
	*** \$94,369	\$404/0.55%		\$404/0.55%				
	\$3,029,877	\$376,146/12.41%	\$26,677/0.88%	\$160,041/5.28%	\$71,534/2.36%	\$117,893/3.89%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,484,431	\$965,781/21.54%	\$12,272/0.27%	\$331,981/7.40%	\$571,562/12.75%	\$49,964/1.11%		
	\$958,439	\$3,002/0.31%			\$396/0.04%	\$2,606/0.27%		
	\$3,525,992	\$962,778/27.31%	\$12,272/0.35%	\$331,981/9.42%	\$571,165/16.20%	\$47,358/1.34%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$9,114,917	\$1,610,065/17.66%	\$38,949/0.43%	\$632,969/6.94%	\$770,288/8.45%	\$167,858/1.84%		
	*** \$1,074,913	\$404/0.55% \$3,002/0.28%		\$404/0.55%	\$396/0.04%	\$2,606/0.24%		
	\$8,040,003	\$1,607,467/19.99%	\$38,949/0.48%	\$633,373/7.88%	\$769,892/9.58%	\$165,251/2.06%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.