

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$164,739	\$57,929/35.16%			\$57,929/35.16%			
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	\$164,739	\$57,929/35.16%			\$57,929/35.16%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$745,835 ***	\$86,892/11.65%		\$86,892/11.65%				
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	\$745,835	\$86,892/11.65%		\$86,892/11.65%				
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,988,818	\$3,895,530/24.36%	\$30,507/0.19%	\$942,111/5.89%	\$2,596,274/16.24%	\$21,987/0.14%	\$304,650/1.91%	
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	\$15,988,818	\$3,895,530/24.36%	\$30,507/0.19%	\$942,111/5.89%	\$2,596,274/16.24%	\$21,987/0.14%	\$304,650/1.91%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,499,023 *** \$737,065 \$7,991,472	\$40,337/0.38% \$7,736/1.86%			\$40,337/0.38% \$6,487/1.56%	\$1,249/0.30%		
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	\$1,770,485	\$48,073/2.72%			\$46,824/2.64%	\$1,249/0.07%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$30,065,897 \$72,807 *** \$944,215 \$11,443,247	\$926,829/3.08% \$55/0.08% \$42,759/0.30%	\$46,348/0.15%	\$299,960/1.00% \$24,136/0.17%	\$363,493/1.21% \$55/0.08% \$18,623/0.13%	\$72,176/0.24%	\$968/0.00%	\$143,881/0.48%
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	\$17,751,241	\$969,643/5.46%	\$46,348/0.26%	\$324,096/1.83%	\$382,172/2.15%	\$72,176/0.41%	\$968/0.01%	\$143,881/0.81%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$192,787,979 \$1,319,645 *** \$92,429,203 \$7,222,024	\$16,157,976/8.38% \$101,369/7.68% \$836,679/0.68% \$859,302/0.93%	\$637,244/0.33%	\$5,590,714/2.90%	\$8,773,614/4.55% \$48,959/3.71% \$532,787/0.43% \$810,979/0.88%	\$957,614/0.50% \$52,410/3.97% \$35,835/0.03% \$48,323/0.05%	\$39,090/0.02%	\$159,696/0.08%
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	\$94,456,396	\$16,236,723/17.19%	\$661,632/0.70%	\$5,830,805/6.17%	\$8,544,382/9.05%	\$997,536/1.06%	\$42,669/0.05%	\$159,696/0.17%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T N S -TC -I	\$250,252,293 \$1,392,452 *** \$94,110,484 \$26,656,744	\$21,165,496/8.46% \$101,424/7.28% \$887,175/0.64% \$859,302/0.91%	\$714,100/0.29%	\$6,919,678/2.77% \$264,227/0.19%	\$11,831,650/4.73% \$49,014/3.52% \$557,898/0.40% \$810,979/0.86%	\$1,051,778/0.42% \$52,410/3.76% \$37,084/0.03% \$48,323/0.05%	\$344,710/0.14%	\$303,577/0.12%
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	\$130,877,518	\$21,294,793/16.27%	\$738,488/0.56%	\$7,183,905/5.49%	\$11,627,583/8.88%	\$1,092,949/0.84%	\$348,288/0.27%	\$303,577/0.23%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.