

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-\$7,800							
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	-\$7,800							
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$138,934							
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	\$138,934							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,483,176 ***	\$2,758/0.06% \$84,360/1.88%	\$5,324/0.12%	\$15,604/0.35%	\$2,758/0.06% \$63,430/1.41%			
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	\$4,483,176	\$87,118/1.94%	\$5,324/0.12%	\$15,604/0.35%	\$66,189/1.48%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$104,432							
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	\$104,432							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$178,094 \$6,760,128 ***	-\$1,499 \$191,432/2.83% \$57,586/1.58%	\$3,741/0.06%	\$40,280/0.60% \$55,598/1.53%	-\$1,499 \$62,683/0.93% \$1,365/0.04%	\$84,430/1.25% \$297/0.01%		\$297/0.00% \$325/0.01%
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	\$6,582,034	\$247,520/3.76%	\$3,741/0.06%	\$95,879/1.46%	\$62,550/0.95%	\$84,727/1.29%		\$622/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$181,106 \$13,930,121 ***	-\$104,510 \$3,969,812/28.50% \$24,403/0.30%	-\$20,094 \$1,092,920/7.85%	-\$80,879 \$871,628/6.26% \$14,330/0.17%	-\$3,536 \$1,746,607/12.54% \$10,072/0.12%	\$204,603/1.47%		\$54,052/0.39%
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	\$13,749,014	\$3,889,704/28.29%	\$1,072,825/7.80%	\$805,079/5.86%	\$1,753,143/12.75%	\$204,603/1.49%		\$54,052/0.39%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$367,001 \$25,416,792 ***	-\$106,009 \$4,164,003/16.38% \$166,349/1.02%	-\$20,094 \$1,096,661/4.31% \$5,324/0.03%	-\$80,879 \$911,909/3.59% \$85,534/0.52%	-\$5,035 \$1,812,049/7.13% \$74,868/0.46%	\$289,033/1.14% \$297/0.00%		\$54,349/0.21% \$325/0.00%
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	\$25,049,791	\$4,224,343/16.86%	\$1,081,891/4.32%	\$916,563/3.66%	\$1,881,882/7.51%	\$289,330/1.16%		\$54,674/0.22%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.