

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$101,622,023 ***	\$11,692,409/11.51% \$24,716,754/24.32%	\$26,353/0.03% \$1,387,708/1.37%	\$10,649,626/10.48% \$6,532,534/6.43%	\$915,746/0.90% \$15,148,799/14.91%	\$100,683/0.10% \$60,924/0.06%	\$87,920/0.09%	\$1,498,867/1.47%
	\$101,622,023	\$36,409,164/35.83%	\$1,414,061/1.39%	\$17,182,161/16.91%	\$16,064,546/15.81%	\$161,607/0.16%	\$87,920/0.09%	\$1,498,867/1.47%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$901,404							
	\$901,404							
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,907,377 ***	\$2,322,181/29.49%	\$28,000/0.36%	\$253,894/3.22%	\$783,951/9.96%	\$1,074,342/13.64%	\$33,457/0.42%	\$148,536/1.89%
	\$7,907,377	\$2,322,181/29.37%	\$28,000/0.35%	\$253,894/3.21%	\$783,951/9.91%	\$1,074,342/13.59%	\$33,457/0.42%	\$148,536/1.88%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,496,951 ***	\$500,727/5.89% \$2,707/0.06%	\$398,704/4.69%	\$14,331/0.17%	\$73,691/0.87% \$2,707/0.06%	\$14,000/0.16%		
	\$8,496,951	\$503,435/5.92%	\$398,704/4.69%	\$14,331/0.17%	\$76,399/0.90%	\$14,000/0.16%		
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$962,350 \$10,859,959 ***	\$4,993,986/45.99% \$6,344/0.24%	\$1,795,723/16.54%	\$754,150/6.94%	\$1,004,983/9.25% \$6,344/0.24%	\$1,195,295/11.01%		\$243,835/2.25%
	\$9,897,609	\$5,000,331/50.52%	\$1,795,723/18.14%	\$754,150/7.62%	\$1,011,327/10.22%	\$1,195,295/12.08%		\$243,835/2.46%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$962,350 \$129,787,716 ***	\$17,187,124/13.24% \$27,047,988/23.16%	\$2,220,780/1.71% \$1,415,708/1.21%	\$11,418,108/8.80% \$6,786,428/5.81%	\$1,994,421/1.54% \$15,941,803/13.65%	\$1,309,978/1.01% \$1,135,266/0.97%	\$121,377/0.10%	\$243,835/0.19% \$1,647,403/1.41%
	\$128,825,366	\$44,235,112/34.34%	\$3,636,488/2.82%	\$18,204,537/14.13%	\$17,936,225/13.92%	\$2,445,245/1.90%	\$121,377/0.09%	\$1,891,238/1.47%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.