

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$635,469 \$4,111,320 ***	\$238,904/6.87%			\$238,904/6.87%			
	\$3,475,850	\$238,904/6.87%			\$238,904/6.87%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$249,498 ***	\$88,000/36.71%		\$88,000/36.71%				
	\$249,498	\$88,000/35.27%		\$88,000/35.27%				
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,438							
	\$4,438							
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$15 \$2,826,942 ***	\$203,765/7.21% \$13,798/0.73%	\$6,683/0.24%	\$125,196/4.43%	\$69,121/2.45% \$13,798/0.73%	\$2,763/0.10%		
	\$2,826,927	\$217,563/7.70%	\$6,683/0.24%	\$125,196/4.43%	\$82,920/2.93%	\$2,763/0.10%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,830,015 ***	\$2,258,012/25.57% \$9,177/0.28%	\$676,021/7.66%	\$1,321,832/14.97% \$1,935/0.06%	\$134,665/1.53% \$4,439/0.14%	\$125,493/1.42% \$2,803/0.09%		
	\$8,830,015	\$2,267,190/25.68%	\$676,021/7.66%	\$1,323,767/14.99%	\$139,104/1.58%	\$128,296/1.45%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$635,485 \$16,022,215 ***	\$2,461,777/15.36% \$349,880/3.96%	\$682,704/4.26%	\$1,447,028/9.03% \$89,935/1.02%	\$203,787/1.27% \$257,141/2.91%	\$128,257/0.80% \$2,803/0.03%		
	\$15,386,730	\$2,811,658/18.27%	\$682,704/4.44%	\$1,536,964/9.99%	\$460,928/3.00%	\$131,060/0.85%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.