

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|---------------------------------|---|-----------------------------------|------------------------------------|--|------------------------|--------------------------|-----------------------------------|
| 713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,632 | | | | | | | |
| | \$1,632 | | | | | | | |
| 713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$65,983 | | | | | | | |
| | \$65,983 | | | | | | | |
| 713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$8,000 \$33,557,143 *** | \$748,528/2.23% \$3,407,028/12.36% | \$1,110/0.00% \$39,888/0.14% | \$63,653/0.19% \$170,800/0.62% | \$669,178/1.99% \$1,877,095/6.81% | \$14,586/0.04% | \$1,319,245/4.79% | |
| | \$33,549,143 | \$4,155,556/12.39% | \$40,998/0.12% | \$234,453/0.70% | \$2,546,273/7.59% | \$14,586/0.04% | \$1,319,245/3.93% | |
| 713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$9,785,627 *** | \$2,461,004/25.15% \$20,090/0.77% | \$279,439/2.86% | \$591,430/6.04% \$11,091/0.42% | \$1,405,873/14.37% \$8,998/0.34% | \$184,262/1.88% | | |
| | \$9,785,627 | \$2,481,094/25.35% | \$279,439/2.86% | \$602,522/6.16% | \$1,414,871/14.46% | \$184,262/1.88% | | |
| 713-TARLETON STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$8,000 \$43,410,388 *** | \$3,209,532/7.39% \$3,427,118/11.35% | \$280,549/0.65% \$39,888/0.13% | \$655,083/1.51% \$181,892/0.60% | \$2,075,051/4.78% \$1,886,093/6.25% | \$198,848/0.46% | \$1,319,245/4.37% | |
| | \$43,402,388 | \$6,636,651/15.29% | \$320,437/0.74% | \$836,975/1.93% | \$3,961,144/9.13% | \$198,848/0.46% | \$1,319,245/3.04% | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.