

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$15,500							
-TC -I								
	----- \$15,500	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$12,310							
-TC -I								
	----- \$12,310	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$54,880 \$79,132 ***	\$5,000/6.32% \$15,977/14.24%		\$5,000/6.32% \$6,927/6.17%	\$9,050/8.06%			
-TC -I								
	----- \$134,013	----- \$20,977/15.65%	-----	----- \$11,927/8.90%	----- \$9,050/6.75%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$7,139							
-TC -I								
	----- \$7,139	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$68 \$1,820,454 ***	\$100,634/5.53% \$36,066/4.09%		\$46,644/2.56% \$25,340/2.88%	\$33,672/1.85% \$4,805/0.55%	\$20,318/1.12% \$5,921/0.67%		
-TC -I	\$131,435							
	----- \$1,689,087	----- \$136,701/8.09%	-----	----- \$71,984/4.26%	----- \$38,477/2.28%	----- \$26,239/1.55%	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$61,325 \$2,504,223 ***	\$5,217/8.51% \$616,699/24.63% \$60,763/2.91%	\$278,689/11.13%	\$27,709/1.11% \$27,703/1.33%	\$5,217/8.51% \$222,077/8.87% \$22,440/1.07%	\$80,316/3.21% \$10,618/0.51%	\$7,731/0.31%	\$174/0.01%
-TC -I	\$62,831							
	----- \$2,502,717	----- \$682,680/27.28%	----- \$278,689/11.14%	----- \$55,413/2.21%	----- \$249,735/9.98%	----- \$90,935/3.63%	----- \$7,731/0.31%	----- \$174/0.01%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$116,274 \$4,438,760 ***	\$5,217/4.49% \$722,333/16.27% \$112,808/3.66%	\$278,689/6.28%	\$79,353/1.79% \$59,971/1.94%	\$5,217/4.49% \$255,749/5.76% \$36,296/1.18%	\$100,635/2.27% \$16,540/0.54%	\$7,731/0.17%	\$174/0.00%
-TC -I	\$194,266							
	----- \$4,360,768	----- \$840,359/19.27%	----- \$278,689/6.39%	----- \$139,325/3.19%	----- \$297,263/6.82%	----- \$117,175/2.69%	----- \$7,731/0.18%	----- \$174/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.