

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$24,424							
N	\$48,848							
S								
-TC								
-I								
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	\$73,272							
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$6,945,476	\$315,652/4.54%		\$269,099/3.87%	\$24,517/0.35%		\$22,036/0.32%	
N	\$26,181,267	\$911,871/3.48%		\$867,799/3.31%			\$44,072/0.17%	
S								
-TC								
-I								
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	\$33,126,743	\$1,227,524/3.71%		\$1,136,899/3.43%	\$24,517/0.07%		\$66,108/0.20%	
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,232,903	\$565,107/45.84%	\$8,235/0.67%	\$206,206/16.73%	\$346,290/28.09%		\$4,375/0.35%	
N	\$15,422,092	\$3,706,271/24.03%	\$104,183/0.68%	\$2,486,672/16.12%	\$1,111,825/7.21%		\$3,590/0.02%	
S	***							
-TC								
-I								
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	\$16,654,996	\$4,271,379/25.65%	\$112,419/0.67%	\$2,692,878/16.17%	\$1,458,115/8.75%		\$7,965/0.05%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$264,782	\$12,024/4.54%	\$12,024/4.54%					
N	\$705,379	\$28,894/4.10%	\$28,894/4.10%					
S	***							
-TC								
-I								
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	\$970,162	\$40,919/4.22%	\$40,919/4.22%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$340,740	\$24,067/7.06%	\$22,047/6.47%	\$2,019/0.59%				
N	\$20,410,577	\$865,399/4.24%	\$582,763/2.86%	\$10,651/0.05%	\$223,424/1.09%	\$48,560/0.24%		
S	***	\$761/0.01%		\$761/0.01%				
-TC								
-I								
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	\$20,751,317	\$890,228/4.29%	\$604,810/2.91%	\$13,432/0.06%	\$223,424/1.08%	\$48,560/0.23%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$173,696	\$43,847/25.24%	\$4,961/2.86%	\$5,632/3.24%		\$33,252/19.14%		
N	\$8,388,133	\$1,892,818/22.57%	\$779,303/9.29%	\$564,926/6.73%	\$236,270/2.82%	\$312,318/3.72%		
S	***	\$141,906/1.89%		\$141,906/1.89%				
-TC								
-I								
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	\$8,561,829	\$2,078,572/24.28%	\$784,265/9.16%	\$712,465/8.32%	\$236,270/2.76%	\$345,571/4.04%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T	\$8,982,024	\$960,699/10.70%	\$47,269/0.53%	\$482,958/5.38%	\$370,807/4.13%	\$33,252/0.37%	\$26,411/0.29%	
N	\$71,156,299	\$7,405,256/10.41%	\$1,495,145/2.10%	\$3,930,049/5.52%	\$1,571,520/2.21%	\$360,878/0.51%	\$47,662/0.07%	
S	***	\$142,667/0.46%		\$142,667/0.46%				
-TC								
-I								
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	\$80,138,323	\$8,508,623/10.62%	\$1,542,415/1.92%	\$4,555,675/5.68%	\$1,942,327/2.42%	\$394,131/0.49%	\$74,073/0.09%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.