

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------|--|------------------------------------|--------------------------------------|------------------------------------|------------------------------------|--------------------------|-----------------------------------|
| 720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$7,549 | \$7,549/100.00% | | | | \$7,549/100.00% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,549 | \$7,549/100.00% | | | | \$7,549/100.00% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$6,174,148 *** | \$1,732,504/28.06% | \$197,810/3.20% | \$1,228,832/19.90% | \$242,808/3.93% | \$63,053/1.02% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,174,148 | \$1,732,504/28.06% | \$197,810/3.20% | \$1,228,832/19.90% | \$242,808/3.93% | \$63,053/1.02% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$202,146 *** | \$32,697/16.18% \$1,250/0.67% | \$29,984/14.83% | \$1,569/0.78% | \$1,144/0.57% \$1,250/0.67% | | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$202,146 | \$33,947/16.79% | \$29,984/14.83% | \$1,569/0.78% | \$2,394/1.18% | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$5,260,532 *** | \$16,800/0.32% \$353,325/12.92% | \$101,414/3.71% | \$16,800/0.32% \$76,755/2.81% | \$98,535/3.60% | \$76,620/2.80% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,260,532 | \$370,125/7.04% | \$101,414/1.93% | \$93,555/1.78% | \$98,535/1.87% | \$76,620/1.46% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$21,563,989 *** | \$947,918/4.40% \$1,154/0.01% | \$3,607/0.02% | \$681,658/3.16% \$1,154/0.01% | \$86,536/0.40% | \$176,115/0.82% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$21,563,989 | \$949,072/4.40% | \$3,607/0.02% | \$682,812/3.17% | \$86,536/0.40% | \$176,115/0.82% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$4,355,416 *** | \$517,150/11.87% \$27,114/0.67% | \$198,656/4.56% | \$33,577/0.77% \$2,045/0.05% | \$28,435/0.65% \$7,453/0.18% | \$256,480/5.89% \$17,615/0.44% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,355,416 | \$544,264/12.50% | \$198,656/4.56% | \$35,623/0.82% | \$35,889/0.82% | \$274,096/6.29% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures | | | | | | | | |
| T N S | \$37,563,783 *** | \$1,522,115/4.05% \$2,115,348/6.71% | \$232,247/0.62% \$299,224/0.95% | \$733,605/1.95% \$1,308,786/4.15% | \$116,117/0.31% \$350,046/1.11% | \$440,145/1.17% \$157,290/0.50% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$37,563,783 | \$3,637,464/9.68% | \$531,472/1.41% | \$2,042,392/5.44% | \$466,164/1.24% | \$597,436/1.59% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.