

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------|--------------------------------------|----------------|-------------------------------------|------------------------------------|------------------------|--------------------------|-----------------------------------|
| 724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$332,870 | \$97,853/29.40% | | \$91,598/27.52% | \$6,255/1.88% | | | |
| | \$332,870 | \$97,853/29.40% | | \$91,598/27.52% | \$6,255/1.88% | | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$2,091,402 | \$706,276/33.77% | | \$649,759/31.07% | \$53,735/2.57% | \$2,782/0.13% | | |
| | \$2,091,402 | \$706,276/33.77% | | \$649,759/31.07% | \$53,735/2.57% | \$2,782/0.13% | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$251,992 *** | \$6,056/2.40% | | \$6,056/2.40% | | | | |
| | \$251,992 | \$6,056/2.40% | | \$6,056/2.40% | | | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$11,143,414 *** | \$1,675,951/15.04% \$4,475/0.06% | | \$489,114/4.39% \$1,652/0.02% | \$873,931/7.84% \$2,822/0.04% | \$286,906/2.57% | \$26,000/0.23% | |
| | \$11,143,414 | \$1,680,426/15.08% | | \$490,766/4.40% | \$876,754/7.87% | \$286,906/2.57% | \$26,000/0.23% | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$18,443,511 *** | \$6,654,627/36.08% \$7,493/0.07% | \$426/0.00% | \$4,193,914/22.74% \$2,533/0.02% | \$596,664/3.24% \$4,960/0.05% | \$1,860,472/10.09% | \$2,990/0.02% | \$160/0.00% |
| | \$18,443,511 | \$6,662,121/36.12% | \$426/0.00% | \$4,196,448/22.75% | \$601,624/3.26% | \$1,860,472/10.09% | \$2,990/0.02% | \$160/0.00% |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$32,263,191 *** | \$9,140,765/28.33% \$11,968/0.07% | \$426/0.00% | \$5,430,443/16.83% \$4,185/0.02% | \$1,530,585/4.74% \$7,783/0.04% | \$2,150,160/6.66% | \$28,990/0.09% | \$160/0.00% |
| | \$32,263,191 | \$9,152,734/28.37% | \$426/0.00% | \$5,434,629/16.84% | \$1,538,369/4.77% | \$2,150,160/6.66% | \$28,990/0.09% | \$160/0.00% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.