

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$78,323,259 ***	\$1,513,500/1.93% \$13,037,196/18.01%	\$123,989/0.17%	\$75,238/0.10% \$4,716,752/6.52%	\$1,437,209/1.83% \$7,686,857/10.62%	\$1,052/0.00% \$336,658/0.47%	\$172,939/0.24%	
	\$78,323,259	\$14,550,697/18.58%	\$123,989/0.16%	\$4,791,990/6.12%	\$9,124,066/11.65%	\$337,710/0.43%	\$172,939/0.22%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$50,321,874 ***	\$10,108,787/20.09% \$875,282/7.68%	\$129,078/1.13%	\$6,977,703/13.87% \$57,045/0.50%	\$3,129,038/6.22% \$689,158/6.05%	\$2,046/0.00%		
	\$50,321,874	\$10,984,070/21.83%	\$129,078/0.26%	\$7,034,748/13.98%	\$3,818,197/7.59%	\$2,046/0.00%		
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$8,881,207	\$180,893/2.04%	\$171,707/1.93%	\$9,065/0.10%	\$120/0.00%			
	\$8,881,207	\$180,893/2.04%	\$171,707/1.93%	\$9,065/0.10%	\$120/0.00%			
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$137,311,104 ***	\$2,386,460/1.74% \$42,741/0.08%	\$103,006/0.08% \$40,481/0.07%	\$882,351/0.64% \$1,450/0.00%	\$338,087/0.25% \$810/0.00%	\$1,009,909/0.74%	\$53,105/0.04%	
	\$137,311,104	\$2,429,201/1.77%	\$143,487/0.10%	\$883,801/0.64%	\$338,897/0.25%	\$1,009,909/0.74%	\$53,105/0.04%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$485,579,363	\$26,763,471/5.51%	\$25,526/0.01%	\$15,829,799/3.26%	\$3,484,016/0.72%	\$7,424,129/1.53%		
	\$485,579,363	\$26,763,471/5.51%	\$25,526/0.01%	\$15,829,799/3.26%	\$3,484,016/0.72%	\$7,424,129/1.53%		
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	\$760,416,809 ***	\$40,953,113/5.39% \$13,955,220/10.02%	\$300,240/0.04% \$293,549/0.21%	\$23,774,158/3.13% \$4,775,247/3.43%	\$8,388,472/1.10% \$8,376,826/6.01%	\$8,437,137/1.11% \$336,658/0.24%	\$53,105/0.01% \$172,939/0.12%	
	\$760,416,809	\$54,908,334/7.22%	\$593,790/0.08%	\$28,549,405/3.75%	\$16,765,298/2.20%	\$8,773,795/1.15%	\$226,044/0.03%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.